FY 2023-2024
Capital Budget Information

As Approved by the General Assembly
Public Acts of 2023

Fiscal Years
2022-2023 and 2023-2024 Projects

Appropriations Bills:
2023 Public Chapter 0418

Revised
August 7, 2023

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
2022 Appropriations Act		**$ 2,873,283,000**	**$ 2,155,747,300**	**$ 500,000,000**	**$ 24,176,500**	**$ 193,359,200**
2023 Legislative Action:						
Environment and Conservation						
[1] Panther Creek State Park Pool Repairs	Hamblen	$ (580,000)	$ (580,000)	$ 0	$ 0	$ 0
Sub-Total 2023 Legislative Action		**$ (580,000)**	**$ (580,000)**	**$ 0**	**$ 0**	**$ 0**
Total Fiscal Year 2022-2023 Capital Appropriations		**$ 2,872,703,000**	**$ 2,155,167,300**	**$ 500,000,000**	**$ 24,176,500**	**$ 193,359,200**

[1] 2023 PC 418, Section 59, Item 5

Proposed Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2023-2024

PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Commerce and Insurance						
Maintenance	Statewide	$ 1,580,000	$ 0	$ 0	$ 0	$ 1,580,000
Correction						
Maintenance	Statewide	$ 54,350,000	$ 20,570,000	$ 0	$ 0	$ 33,780,000
[1] Future Prison Construction	Statewide	50,000,000	50,000,000	0	0	0
Sub-Total Correction		**$ 104,350,000**	**$ 70,570,000**	**$ 0**	**$ 0**	**$ 33,780,000**
Education						
Maintenance	Statewide	$ 1,020,000	$ 1,020,000	$ 0	$ 0	$ 0
TSD SAVE Act Compliance Upgrades	Knox	9,200,000	9,200,000	0	0	0
Sub-Total Education		**$ 10,220,000**	**$ 10,220,000**	**$ 0**	**$ 0**	**$ 0**
Environment and Conservation						
Maintenance	Statewide	$ 20,830,000	$ 0	$ 0	$ 0	$ 20,830,000
[2] Booker T. Washington State Park Bathhouse Renovation	Hamilton	4,000,000	4,000,000	0	0	0
Henry Horton State Park Inn Reconstruction	Marshall	62,860,000	62,860,000	0	0	0
Long Hunter State Park Maint. Facility & Site Upgrades	Davidson	18,600,000	18,600,000	0	0	0
Middle Fork Bottoms VC, Maintenance Facility, & Amenities	Madison	22,520,000	22,520,000	0	0	0
Natchez Trace State Park Inn Reconstruction	Henderson	65,950,000	65,950,000	0	0	0
Norris Dam State Park Water Tank	Campbell	3,790,000	3,790,000	0	0	0
Panther Creek State Park Recreation Center	Hamblen	12,590,000	12,590,000	0	0	0
[3] Pickwick Landing State Park Microgrid Technology	Hardin	2,000,000	0	0	2,000,000	0
[4] Reelfoot Lake State Park Tornado Damage Repair	Lake	6,000,000	6,000,000	0	0	0
Savage Gulf State Park Improvements Phase 2	Grundy	73,950,000	73,950,000	0	0	0
Scott's Gulf Wilderness State Park Improvements	White	27,820,000	27,820,000	0	0	0
Sub-Total Environment and Conservation		**$ 320,910,000**	**$ 298,080,000**	**$ 0**	**$ 2,000,000**	**$ 20,830,000**
General Services						
Maintenance	Statewide	$ 50,600,000	$ 50,600,000	$ 0	$ 0	$ 0
TPAC Relocation Grant	Davidson	200,000,000	200,000,000	0	0	0
Sub-Total General Services		**$ 250,600,000**	**$ 250,600,000**	**$ 0**	**$ 0**	**$ 0**
Mental Health and Substance Abuse Services						
Western MHI New Replacement Facility Phase 2	Hardeman	$ 62,990,000	$ 62,990,000	$ 0	$ 0	$ 0
Military						
Maintenance	Statewide	$ 6,750,000	$ 0	$ 0	$ 3,832,500	$ 2,917,500
New Army Aviation RC & Aviation Support Facility	Rutherford	7,800,000	0	0	7,800,000	0
New Ft. Campbell National Guard Readiness Center	Montgomery	18,455,000	0	0	18,455,000	0
Statewide Force Protection Improvements	Statewide	4,020,000	4,020,000	0	0	0
Sub-Total Military		**$ 37,025,000**	**$ 4,020,000**	**$ 0**	**$ 30,087,500**	**$ 2,917,500**
Tennessee Historical Commission						
[5] Castalian Springs State Historic Site Planning Study	Sumner	200,000	200,000	0	0	0
[6] Sabine Hill State Historic Site Visitor Center	Carter	2,710,000	2,710,000	0	0	0
Sub-Total Tennessee Historical Commission		**$ 2,910,000**	**$ 2,910,000**	**$ 0**	**$ 0**	**$ 0**
Veterans Services						
[7] WTSVC Gravesite Improvements	Shelby	$ 2,258,000	$ 2,258,000	$ 0	$ 0	$ 0
West Tennessee River Basin Authority						
Water Education and Training Center	Hardeman	$ 28,730,000	$ 28,730,000	$ 0	$ 0	$ 0
Locally Governed Higher Education Institutions						
Austin Peay State University						
Maintenance	Statewide	$ 1,570,000	$ 0	$ 0	$ 0	$ 1,570,000
Health Profession Building	Montgomery	32,000,000	31,628,300	0	0	371,700
Sub-Total Austin Peay State University		**$ 33,570,000**	**$ 31,628,300**	**$ 0**	**$ 0**	**$ 1,941,700**
East Tennessee State University						
Maintenance	Statewide	$ 5,400,000	$ 1,600,000	$ 0	$ 0	$ 3,800,000
Middle Tennessee State University						
Maintenance	Statewide	$ 5,000,000	$ 2,000,000	$ 0	$ 0	$ 3,000,000
Applied Engineering Building	Rutherford	19,900,000	18,308,000	0	0	1,592,000
Sub-Total Middle Tennessee State University		**$ 24,900,000**	**$ 20,308,000**	**$ 0**	**$ 0**	**$ 4,592,000**

Proposed Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2023-2024

PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Tennessee State University						
Maintenance	Statewide	$ 5,830,000	$ 0	$ 0	$ 0	$ 5,830,000
Tennessee Technological University						
Maintenance	Statewide	$ 6,525,000	$ 0	$ 0	$ 0	$ 6,525,000
University of Memphis						
Maintenance	Statewide	$ 5,340,000	$ 0	$ 0	$ 0	$ 5,340,000
Sub-Total Locally Governed Higher Education Institutions		**$ 81,565,000**	**$ 53,536,300**	**$ 0**	**$ 0**	**$ 28,028,700**
Tennessee Board of Regents						
Maintenance	Statewide	$ 50,606,000	$ 41,956,000	$ 0	$ 0	$ 8,650,000
[8] ChSCC Capital Funding Adjustment	Hamilton	4,000,000	4,000,000	0	0	0
Statewide TCAT Capital Funding Adjustment	Statewide	37,500,000	37,500,000	0	0	0
Statewide TCAT New Buildings, Additions, & Improvements	Statewide	386,175,000	386,175,000	0	0	0
Statewide TCAT New Campus Locations	Statewide	147,500,000	147,500,000	0	0	0
Statewide TCAT Replacement Campuses	Statewide	370,750,000	370,750,000	0	0	0
Sub-Total Tennessee Board of Regents		**$ 996,531,000**	**$ 987,881,000**	**$ 0**	**$ 0**	**$ 8,650,000**
University of Tennessee						
Maintenance	Statewide	$ 30,920,000	$ 16,060,000	$ 0	$ 0	$ 14,860,000
Grand Total		**$ 1,930,589,000**	**$ 1,787,855,300**	**$ 0**	**$ 32,087,500**	**$ 110,646,200**
Sub-Total Capital Maintenance		250,721,000	138,206,000	0	3,832,500	108,682,500
Sub-Total Capital Improvements		1,679,868,000	1,649,649,300	0	28,255,000	1,963,700
Sub-Total Higher Education		**$ 1,109,016,000**	**$ 1,057,477,300**	**$ 0**	**$ 0**	**$ 51,538,700**
Capital Maintenance		114,791,000	65,216,000	0	0	49,575,000
Capital Improvements		994,225,000	992,261,300	0	0	1,963,700
Sub-Total Other Agencies		**$ 821,573,000**	**$ 730,378,000**	**$ 0**	**$ 32,087,500**	**$ 59,107,500**
Capital Maintenance		135,930,000	72,990,000	0	3,832,500	59,107,500
Capital Improvements		685,643,000	657,388,000	0	28,255,000	0

[1] 2023 PC 418, Section 58, Item 4
[2] 2023 PC 418, Section 58, Item 2 (2)
[3] 2023 PC 418, Section 58, Item 2 (1)
[4] 2023 PC 418, Section 58, Item 2 (3)
[5] 2023 PC 418, Section 58, Item 2 (6)
[6] 2023 PC 418, Section 58, Item 2 (5)
[7] 2023 PC 418, Section 58, Item 2 (7)
[8] 2023 PC 418, Section 59, Item 27

Proposed Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2023-2024

	PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
	Commerce and Insurance						
†	TN Fire Training Academy Fire Alarm System Upgrades	Bedford	$ 1,580,000	$ 0	$ 0	$ 0	$ 1,580,000
	Correction						
	DJRC Site Improvements	Davidson	$ 6,100,000	$ 0	$ 0	$ 0	$ 6,100,000
	NWCX Annex Site Improvements	Lake	8,040,000	0	0	0	8,040,000
	RMSI Food Service Upgrades	Davidson	11,140,000	0	0	0	11,140,000
1	SCCX Domestic Water Piping Phase 2	Wayne	2,500,000	2,500,000	0	0	0
2	SCCX HVAC Replacement for Support Buildings	Wayne	5,000,000	5,000,000	0	0	0
3	SCCX HVAC Upgrades for Housing Units	Wayne	13,070,000	13,070,000	0	0	0
	Upgrade Locking Systems Phase 4	Statewide	4,000,000	0	0	0	4,000,000
	WTSP Electronic Security Systems Refresh	Lauderdale	4,500,000	0	0	0	4,500,000
	Sub-Total Correction		**$ 54,350,000**	**$ 20,570,000**	**$ 0**	**$ 0**	**$ 33,780,000**
	Education						
	TSD Akin Gym Floor and HVAC Repairs	Knox	$ 1,020,000	$ 1,020,000	$ 0	$ 0	$ 0
	Environment and Conservation						
†	Natchez Trace State Park Cub Lake Lodge Renovations	Henderson	$ 6,160,000	$ 0	$ 0	$ 0	$ 6,160,000
†	Tims Ford State Park Cabin Renovations	Franklin	14,670,000	0	0	0	14,670,000
	Sub-Total Environment and Conservation		**$ 20,830,000**	**$ 0**	**$ 0**	**$ 0**	**$ 20,830,000**
	General Services						
	Energy Saving Performance Contracts	Statewide	$ 50,000,000	$ 50,000,000	$ 0	$ 0	$ 0
	National Civil Rights Museum Maintenance Grant	Shelby	300,000	300,000	0	0	0
	TPAC Annual Maintenance Grant	Davidson	300,000	300,000	0	0	0
	Sub-Total General Services		**$ 50,600,000**	**$ 50,600,000**	**$ 0**	**$ 0**	**$ 0**
	Legislature						
4	Cordell Hull Structural Repairs	Davidson	$ 700,000	$ 700,000	$ 0	$ 0	$ 0
5	Legislative Parking Study	Davidson	100,000	100,000	0	0	0
	Sub-Total Legislature		**$ 800,000**	**$ 800,000**	**$ 0**	**$ 0**	**$ 0**
	Military						
†	Berry Field Building 721 Systems Updates	Davidson	$ 1,830,000	$ 0	$ 0	$ 1,372,500	$ 457,500
†	Cookeville Readiness Center HVAC and Facility Update	Putnam	2,120,000	0	0	1,060,000	1,060,000
†	Dickson Readiness Center Re-Roof and Facility Update	Dickson	1,220,000	0	0	610,000	610,000
†	Union City Readiness Center Re-Roof and Facility Update	Obion	1,580,000	0	0	790,000	790,000
	Sub-Total Military		**$ 6,750,000**	**$ 0**	**$ 0**	**$ 3,832,500**	**$ 2,917,500**
	Locally Governed Higher Education Institutions						
	Austin Peay State University						
††	Building Management System Upgrades	Montgomery	$ 1,570,000	$ 0	$ 0	$ 0	$ 1,570,000
	East Tennessee State University						
6 ††	Multiple Buildings HVAC Repairs	Washington	$ 3,800,000	$ 0	$ 0	$ 0	$ 3,800,000
	Safety Lighting and Fire Alarm System Phase 1	Washington	1,600,000	1,600,000	0	0	0
	Sub-Total East Tennessee State University		**$ 5,400,000**	**$ 1,600,000**	**$ 0**	**$ 0**	**$ 3,800,000**
	Middle Tennessee State University						
††	Central Plant and Campus Utilities Updates Phases 1 and 2	Rutherford	$ 5,000,000	$ 2,000,000	$ 0	$ 0	$ 3,000,000
	Tennessee State University						
††	Electrical Upgrades Phase 4	Davidson	$ 4,230,000	$ 0	$ 0	$ 0	$ 4,230,000
††	Multiple Buildings Roof Replacements Phase 1	Davidson	1,600,000	0	0	0	1,600,000
	Sub-Total Tennessee State University		**$ 5,830,000**	**$ 0**	**$ 0**	**$ 0**	**$ 5,830,000**
	Tennessee Technological University						
††	Campus-Wide Building Controls Upgrades Phase 2	Putnam	$ 2,025,000	$ 0	$ 0	$ 0	$ 2,025,000
††	Derryberry Hall Upgrades Phase 1	Putnam	2,480,000	0	0	0	2,480,000
††	Multiple Buildings Elevator Upgrades Phase 1	Putnam	870,000	0	0	0	870,000
††	Roaden University Center HVAC Upgrades	Putnam	1,150,000	0	0	0	1,150,000
	Sub-Total Tennessee Technological University		**$ 6,525,000**	**$ 0**	**$ 0**	**$ 0**	**$ 6,525,000**
	University of Memphis						
††	Multiple Building Elevator and Fire Alarms	Shelby	$ 5,340,000	$ 0	$ 0	$ 0	$ 5,340,000
	Sub-Total Locally Governed Higher Education Institutions		**$ 29,665,000**	**$ 3,600,000**	**$ 0**	**$ 0**	**$ 26,065,000**
	Tennessee Board of Regents						
††	ChSCC Central Plant Modernization Phase 1	Hamilton	$ 1,075,000	$ 0	$ 0	$ 0	$ 1,075,000
	CISCC Library Modernization Phase 1	Bradley	1,050,000	1,050,000	0	0	0
††	CoSCC Accessibility and Security Upgrades Phase 2	Maury	1,370,000	0	0	0	1,370,000
	DSCC Campus Paving and Resurfacing	Dyer	1,125,000	1,125,000	0	0	0
	JSCC Multiple Building HVAC Updates	Madison	915,000	915,000	0	0	0

Proposed Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2023-2024

PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
JSCC Multiple Building Roofing	Madison	895,000	895,000	0	0	0
MSCC Backup Power and Utilities Upgrades Phase 1	Moore	1,050,000	1,050,000	0	0	0
†† NaSCC HVAC and Cooling Tower Repairs Phase 2	Davidson	1,000,000	0	0	0	1,000,000
NeSCC Maintenance Building Exterior Updates	Sullivan	800,000	800,000	0	0	0
†† PSCC HVAC & Electrical Updates & Repairs Phase 3	Knox	990,000	0	0	0	990,000
RSCC Multiple Building HVAC Corrections Phase 2	Morgan	1,200,000	1,200,000	0	0	0
Statewide TCAT Capital Funding Adjustment	Statewide	7,000,000	7,000,000	0	0	0
†† STCC Mechanical Systems & Infrastructure Updates Phase 1	Shelby	1,500,000	0	0	0	1,500,000
TCAT Chattanooga Bldgs. 1 & 2 Updates Phases 1, 2, and 3	Hamilton	10,125,000	10,125,000	0	0	0
TCAT Chattanooga Interior Updates	Hamilton	337,000	337,000	0	0	0
TCAT Covington Maintenance Repairs	Lauderdale	800,000	800,000	0	0	0
TCAT Crump Fire and Security Installation	Hardin	345,000	345,000	0	0	0
TCAT Crump Plumbing and Life Safety Updates	Hardin	800,000	800,000	0	0	0
TCAT Dickson Pump Station and Sewer Line Replacement	Montgomery	1,100,000	1,100,000	0	0	0
TCAT Hartsville Maintenance Repairs	Trousdale	310,000	310,000	0	0	0
TCAT Hartsville Wilson County MEP Updates	Wilson	860,000	860,000	0	0	0
TCAT Jacksboro Door and Window Replacements	Campbell	450,000	450,000	0	0	0
TCAT Livingston Comprehensive Bldg. Plumbing Corrections	Overton	835,000	835,000	0	0	0
TCAT Livingston Exterior and Interior Lighting Updates	Overton	325,000	325,000	0	0	0
TCAT Livingston Exterior Door & Window Replacements	Overton	425,000	425,000	0	0	0
TCAT Livingston HVAC Replacement	Overton	425,000	425,000	0	0	0
TCAT Livingston Parking Lot and Drainage Improvements	Overton	512,000	512,000	0	0	0
TCAT Livingston Storm Water Drainage Updates	Overton	325,000	325,000	0	0	0
TCAT Memphis Bldg. & Elevator Upgrades Phases 1 and 2	Shelby	1,787,000	1,787,000	0	0	0
TCAT Morristown Bldgs. 102 & 103 Updates Phases 1 and 2	Hamblen	2,573,000	2,573,000	0	0	0
TCAT Murfreesboro HVAC & Security System Updates	Rutherford	875,000	875,000	0	0	0
TCAT Newbern Maintenance Repairs	Dyer	660,000	660,000	0	0	0
TCAT Oneida/Huntsville Parking Exp, Repaving, & Lighting	Scott	525,000	525,000	0	0	0
TCAT Pulaski East and West Shop and Breezeway Roof	Giles	832,000	832,000	0	0	0
TCAT Pulaski Exterior Door & Window Replacements	Giles	125,000	125,000	0	0	0
TCAT Pulaski Lighting, HVAC, and Plumbing Updates	Giles	845,000	845,000	0	0	0
TCAT Ripley Maintenance Repairs	Lauderdale	775,000	775,000	0	0	0
VSCC CHEC Science Lab Updates	Putnam	950,000	950,000	0	0	0
†† VSCC Domestic Water Improvements Phase 1	Sumner	1,250,000	0	0	0	1,250,000
†† WSCC Building System Upgrades	Hamblen	1,465,000	0	0	0	1,465,000
Sub-Total Tennessee Board of Regents		**$ 50,606,000**	**$ 41,956,000**	**$ 0**	**$ 0**	**$ 8,650,000**
University of Tennessee						
†† UTC Building Envelope Repairs Phases 1 and 2	Hamilton	$ 7,350,000	$ 3,700,000	$ 0	$ 0	$ 3,650,000
†† UTIA CVM Building Envelope Repairs	Knox	3,610,000	0	0	0	3,610,000
UTK Second Creek Repair & Storm Sewer Replacement	Knox	2,880,000	2,880,000	0	0	0
†† UTK Steam Plant Improvements	Knox	3,600,000	0	0	0	3,600,000
†† UTM Elam Center Exterior Wall Repairs	Weakley	4,000,000	0	0	0	4,000,000
UTS Building Envelope Repair	Giles	2,000,000	2,000,000	0	0	0
UTHSC GEB Systems Upgrades	Shelby	7,480,000	7,480,000	0	0	0
Sub-Total University of Tennessee		**$ 30,920,000**	**$ 16,060,000**	**$ 0**	**$ 0**	**$ 14,860,000**
Grand Total		**$ 250,721,000**	**$ 138,206,000**	**$ 0**	**$ 3,832,500**	**$ 108,682,500**
Sub-Total Higher Education		114,791,000	65,216,000	0	0	49,575,000
Sub-Total Other Agencies		135,930,000	72,990,000	0	3,832,500	59,107,500

[1] 2023 PC 418, Section 58, Item 1 (3)

[2] 2023 PC 418, Section 58, Item 1 (2)

[3] 2023 PC 418, Section 58, Item 1 (1)

[4] 2023 PC 418, Section 60, Item 78 (1)

[5] 2023 PC 418, Section 60, Item 78 (2)

[6] 2023 PC 418, Section 58, Item 1 (5)

† Other Funding is appropriated from Statewide Capital Maintenance pool funds

†† Other Funding is appropriated from Higher Education Capital Maintenance pool funds

Projects Deleted:
ETSU - Multiple Buildings Roof Replacements Phases 1 and 2

Projects Funded from Dedicated Revenues
Fiscal Year 2023-2024

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Capital Improvements:						
Tennessee Wildlife Resources Agency						
Region 1 New Herb Parsons Lake Boat Ramp/Parking	Fayette	$ 1,290,000	$ 0	$ 0	$ 0	$ 1,290,000
Region 3 New John Sevier Operations Building	Knox	3,800,000	0	0	0	3,800,000
Sub-Total Tennessee Wildlife Resources Agency		**$ 5,090,000**	**$ 0**	**$ 0**	**$ 0**	**$ 5,090,000**
Total Dedicated Funds		**$ 5,090,000**	**$ 0**	**$ 0**	**$ 0**	**$ 5,090,000**

Capital Projects from School Bonds and Other Sources
Fiscal Year 2023-2024

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, depending upon the funding source. All projects have previously been endorsed by the respective system governing board and the Tennessee Higher Education Commission.

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
Locally Governed Institutions				
East Tennessee State University				
Campus-Wide Paving and Repair Project	$ 300,000	$ 0	$ 300,000	$ 0
Little Bucs Renovation	750,000	0	0	750,000
Millennium Center Parking Garage Elevator Upgrades	350,000	0	350,000	0
Parking Garage Construction	55,000,000	54,000,000	1,000,000	0
Residence Hall	40,000,000	38,500,000	1,500,000	0
Sub-Total East Tennessee State University	**$ 96,400,000**	**$ 92,500,000**	**$ 3,150,000**	**$ 750,000**
Middle Tennessee State University				
Athletic Video Board Upgrades	$ 3,900,000	$ 3,900,000	$ 0	$ 0
Multi-Sport Indoor Training Facility	28,400,000	28,400,000	0	0
Murphy Center Addition and Renovations	66,000,000	66,000,000	0	0
P3 Hotel Development	25,000,000	0	0	25,000,000
Sub-Total Middle Tennessee State University	**$ 123,300,000**	**$ 98,300,000**	**$ 0**	**$ 25,000,000**
Tennessee State University				
Hale Stadium Upgrades	$ 2,200,000	$ 1,650,000	$ 550,000	$ 0
New Football Operations Building	41,500,000	41,500,000	0	0
New Residence Hall	157,000,000	153,500,000	3,500,000	0
Sub-Total Tennessee State University	**$ 200,700,000**	**$ 196,650,000**	**$ 4,050,000**	**$ 0**
Tennessee Technological University				
Event Center	$ 41,000,000	$ 40,000,000	$ 1,000,000	$ 0
J.J. Oakley Innovation Center and Residence Hall	153,200,000	139,000,000	14,200,000	0
Murphy Hall Elevator	2,090,000	0	2,090,000	0
Tech Village Community Center Upgrades	1,980,000	0	1,980,000	0
Tech Village Roof Replacements	1,340,000	0	1,340,000	0
Total Tennessee Technological University	**$ 199,610,000**	**$ 179,000,000**	**$ 20,610,000**	**$ 0**
University of Memphis				
Business and Economics Renovation and Addition	$ 30,000,000	$ 0	$ 0	$ 30,000,000
Park Avenue Student Housing	49,400,000	49,400,000	0	0
Performance Contracting	15,000,000	0	15,000,000	0
Sub-Total University of Memphis	**$ 94,400,000**	**$ 49,400,000**	**$ 15,000,000**	**$ 30,000,000**
Total Locally Governed Institutions	**$ 714,410,000**	**$ 615,850,000**	**$ 42,810,000**	**$ 55,750,000**
Tennessee Board of Regents				
Chattanooga State Community College				
Dental Simulation Lab	$ 255,000	$ 0	$ 255,000	$ 0
Volunteer State Community College				
Exterior Repairs	$ 375,000	$ 0	$ 375,000	$ 0
Hardscape Improvements	770,000	0	770,000	0
McCormick Remodel	6,300,000	0	6,300,000	0
Sub-Total Volunteer State Community College	**$ 7,445,000**	**$ 0**	**$ 7,445,000**	**$ 0**
Total Tennessee Board of Regents	**$ 7,700,000**	**$ 0**	**$ 7,700,000**	**$ 0**

Capital Projects from School Bonds and Other Sources
Fiscal Year 2023-2024

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
University of Tennessee System				
University of Tennessee Chattanooga				
Dining Services Refresh	$ 3,000,000	$ 0	$ 3,000,000	$ 0
Fletcher Hall Addition - Rollins College of Business	5,000,000	0	5,000,000	0
Fletcher Hall Dining	360,000	0	360,000	0
Fletcher Hall Parking	1,660,000	0	1,660,000	0
Parking Lot and Paving Improvements	1,500,000	0	1,500,000	0
Sub-Total University of Tennessee Chattanooga	**$ 11,520,000**	**$ 0**	**$ 11,520,000**	**$ 0**
University of Tennessee Institute of Agriculture				
Clyde Austin 4-H Center Improvements	$ 1,000,000	$ 0	$ 500,000	$ 500,000
Clyde York 4-H Center Improvements	1,000,000	0	500,000	500,000
CVM Building Improvements	2,500,000	0	0	2,500,000
Loan Oaks 4-H Center Improvements	1,000,000	0	500,000	500,000
REC - Central Region Improvements	2,500,000	0	2,500,000	0
REC - East Region Improvements	2,500,000	0	2,500,000	0
REC - Western Region Improvements	2,500,000	0	2,500,000	0
Ridley 4-H Center Improvements	1,000,000	0	500,000	500,000
Sub-Total University of Tennessee Institute of Agriculture	**$ 14,000,000**	**$ 0**	**$ 9,500,000**	**$ 4,500,000**
University of Tennessee Knoxville				
Chemistry Building	$ 8,443,000	$ 8,443,000	$ 0	$ 0
Chemistry Building Planning	6,500,000	0	6,500,000	0
Classroom Upgrades	5,000,000	0	5,000,000	0
College of Business	127,350,000	0	35,850,000	91,500,000
Communications & Student Services Bldg. Renovations	15,376,000	0	15,376,000	0
Conference Center Upgrades	3,835,000	0	3,835,000	0
Dining Services Renovations	1,500,000	0	1,500,000	0
Elevator Upgrades	5,000,000	0	5,000,000	0
Haslam College of Business Interim Renovations	5,000,000	0	5,000,000	0
HVAC Upgrades	5,000,000	0	5,000,000	0
Intramural Fields Renovation	5,000,000	0	5,000,000	0
Laboratory Upgrades	5,000,000	0	5,000,000	0
Parking and Roadway Improvements	500,000	0	500,000	0
Parking Garage	62,700,000	62,700,000	0	0
Student Union Renovations	5,000,000	0	5,000,000	0
Volunteer Hall Fire Safety Upgrades	3,000,000	0	3,000,000	0
Sub-Total University of Tennessee Knoxville	**$ 264,204,000**	**$ 71,143,000**	**$ 101,561,000**	**$ 91,500,000**
University of Tennessee Martin				
Residence Hall	$ 50,000,000	$ 49,000,000	$ 1,000,000	$ 0
Total University of Tennessee System	**$ 339,724,000**	**$ 120,143,000**	**$ 123,581,000**	**$ 96,000,000**
Grand Total	**$ 1,061,834,000**	**$ 735,993,000**	**$ 174,091,000**	**$ 151,750,000**

Projects Deleted
MTSU - New Parking Structure
MTSU - New Residence Hall
UTIA - Fusion Center
UTIA - Meat Science Lab Facility
UTIA - NextGen Broiler Facility

Facilities Revolving Fund (FRF)
Proposed Capital Appropriations
from Bonds, General Fund, and Other Sources
Fiscal Year 2023-2024

	COUNTY	TOTAL	GENERAL FUND CURRENT	BONDS	OTHER
Capital Improvements:					
2024 Office Space Reduction Plan	Davidson	$ 35,000,000	$ 0	$ 0	$ 35,000,000
Old Library and Archives and Supreme Court Building Design	Davidson	7,300,000	7,300,000	0	0
TBI Jackson Building Addition	Madison	13,980,000	13,980,000	0	0
Sub-Total Capital Improvements		**$ 56,280,000**	**$ 21,280,000**	**$ 0**	**$ 35,000,000**
Capital Maintenance:					
† 310 Great Circle Roof and Mechanical Replacement	Davidson	$ 9,690,000	$ 0	$ 0	$ 9,690,000
† Andrew Jackson Building Cabling Isolation	Davidson	4,400,000	0	0	4,400,000
MCRHO Int. Reno, Elevator Repl. and Generator Upgrades	Davidson	17,700,000	0	0	17,700,000
TN Tower Life Safety Systems Upgrades	Davidson	5,570,000	0	0	5,570,000
TN Tower Plaza Waterproofing	Davidson	2,100,000	0	0	2,100,000
Sub-Total Capital Maintenance		**$ 39,460,000**	**$ 0**	**$ 0**	**$ 39,460,000**
Grand Total		**$ 95,740,000**	**$ 21,280,000**	**$ 0**	**$ 74,460,000**

[1] 2023 PC 418, Section 58, Item 2 (4)

[2] 2023 PC 418, Section 58, Item 3 (a)

† Other Funding is appropriated from Statewide Capital Maintenance pool funds