

FY 2022-2023 Capital Budget Information

**As Approved by the General Assembly
Public Acts of 2022**

**Fiscal Years 2017-2018, 2019-2020, 2020-2021, and
2022-2023 Projects**

**Appropriations Bill:
2022 Public Chapter 1130**

July 5, 2022

**Additional Approved Capital Appropriations
From Bonds, Current Funds, and Other Revenues
Fiscal Year 2017-2018**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
2017 Appropriations Act as Amended by 2020 PC 760		\$ 746,282,500	\$ 556,367,000	\$ 18,000,000	\$ 7,370,000	\$ 164,545,500
2022 Legislative Action:						
Veterans Homes Board						
¹ West TN Veterans Nursing Home	Shelby	\$ 0	\$ 10,000,000	\$ (10,000,000)	\$ 0	\$ 0
² West TN Veterans Nursing Home (Bridge Funding)	Shelby	\$ 0	\$ 8,000,000	\$ (8,000,000)	\$ 0	\$ 0
Sub-Total 2022 Legislative Action		\$ 0	\$ 18,000,000	\$ (18,000,000)	\$ 0	\$ 0
Total Fiscal Year 2017-2018 Capital Appropriations		\$ 746,282,500	\$ 574,367,000	\$ 0	\$ 7,370,000	\$ 164,545,500

¹ 2022 PC 1130, Section 43, Item 10(a)

² 2022 PC 1130, Section 43, Item 10(b)

**Additional Approved Capital Appropriations
From Bonds, Current Funds, and Other Revenues
Fiscal Year 2019-2020**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
2019 Appropriations Act as Amended by 2020 PC 760		\$ 473,340,100	\$ 210,296,800	\$ 149,085,000	\$ 13,057,500	\$ 100,900,800
2022 Legislative Action:						
Economic and Community Development						
¹ Amazon Operations Center Infrastructure Grant	Davidson	\$ 0	\$ 65,000,000	\$ (65,000,000)	\$ 0	\$ 0
² Volkswagen Plant Infrastructure Grant	Hamilton	\$ 0	\$ 50,000,000	\$ (50,000,000)	\$ 0	\$ 0
Middle Tennessee State University						
³ School of Concrete and Construction Management	Rutherford	\$ 0	\$ 34,085,000	\$ (34,085,000)	\$ 0	\$ 0
Sub-Total 2022 Legislative Action		\$ 0	\$ 149,085,000	\$ (149,085,000)	\$ 0	\$ 0
Total Fiscal Year 2019-2020 Capital Appropriations		\$ 473,340,100	\$ 359,381,800	\$ 0	\$ 13,057,500	\$ 100,900,800

¹ 2022 PC 1130, Section 43, Item 10(d)

² 2022 PC 1130, Section 43, Item 10(e)

³ 2022 PC 1130, Section 43, Item 10(c)

**Additional Approved Capital Appropriations
From Bonds, Current Funds, and Other Revenues
Fiscal Year 2020-2021**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
2020 Appropriations Act		\$ 184,744,800	\$ 5,000,000	\$ 54,611,000	\$ 16,404,900	\$ 108,728,900
2022 Legislative Action:						
University of Memphis						
¹ STEM Research and Classroom Building	Shelby	\$ 0	\$ 32,911,000	\$ (32,911,000)	\$ 0	\$ 0
Tennessee Board of Regents						
² TCAT Chattanooga Advanced Manufacturing Building	Hamilton	\$ 0	\$ 21,700,000	\$ (21,700,000)	\$ 0	\$ 0
Sub-Total 2022 Legislative Action		\$ 0	\$ 54,611,000	\$ (54,611,000)	\$ 0	\$ 0
Total Fiscal Year 2020-2021 Capital Appropriations		\$ 184,744,800	\$ 59,611,000	\$ 0	\$ 16,404,900	\$ 108,728,900

¹ 2022 PC 1130, Section 43, Item 10(f)

² 2022 PC 1130, Section 43, Item 10(g)

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2022-2023**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Agriculture						
Maintenance	Statewide	\$ 3,350,000	\$ 1,540,000	\$ 0	\$ 0	\$ 1,810,000
Tennessee City Work Center	Dickson	4,250,000	4,250,000	0	0	0
Chickasaw Work Center	Chester	4,750,000	4,750,000	0	0	0
Sub-Total Agriculture		\$ 12,350,000	\$ 10,540,000	\$ 0	\$ 0	\$ 1,810,000
Children's Services						
Maintenance	Statewide	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
Commerce and Insurance						
TN Fire Training Academy Residential Burn Building	Bedford	\$ 1,720,000	\$ 1,720,000	\$ 0	\$ 0	\$ 0
Correction						
Maintenance	Statewide	\$ 46,290,000	\$ 0	\$ 0	\$ 0	\$ 46,290,000
Education						
WTSD Exterior Building Improvements	Madison	\$ 1,850,000	\$ 1,850,000	\$ 0	\$ 0	\$ 0
TSB Building and Site Improvements Phase 2	Davidson	13,410,000	13,410,000	0	0	0
Sub-Total Education		\$ 15,260,000	\$ 15,260,000	\$ 0	\$ 0	\$ 0
Environment and Conservation						
Maintenance	Statewide	\$ 121,360,000	\$ 110,300,000	\$ 0	\$ 0	\$ 11,060,000
Henry Horton State Park Lodge Renovations	Marshall	27,130,000	27,130,000	0	0	0
Henry Horton State Park ADA Renovations	Marshall	9,830,000	9,830,000	0	0	0
Radnor Lake State Natural Area Land Acquisition	Davidson	4,600,000	4,600,000	0	0	0
Statewide Swimming Pool Improvements	Statewide	3,400,000	3,400,000	0	0	0
Harpeth River SP Visitor Center and Canoe Access	Dickson	6,500,000	6,500,000	0	0	0
Justin P. Wilson Cumberland Trail SP Facilities Upgrades	Campbell	5,540,000	5,540,000	0	0	0
Montgomery Bell SP Four Mile Creek Campground Reno.	Dickson	8,950,000	8,950,000	0	0	0
Pickwick Landing State Park Campground Renovations	Hardin	11,940,000	11,940,000	0	0	0
Natchez Trace State Park Campground Renovations	Henderson	14,170,000	14,170,000	0	0	0
Frozen Head State Park Campground Improvements	Morgan	9,680,000	9,680,000	0	0	0
Sycamore Shoals State Historic Park Amphitheater	Carter	400,000	0	0	0	400,000
Radnor Lake State Park Pedestrian Bridge	Davidson	500,000	0	0	0	500,000
¹ Booker T. Washington State Park Bathhouse Renovation	Hamilton	3,900,000	3,900,000	0	0	0
² Panther Creek State Park Pool Repairs	Hamblen	580,000	580,000	0	0	0
Sub-Total Environment and Conservation		\$ 228,480,000	\$ 216,520,000	\$ 0	\$ 0	\$ 11,960,000
Finance and Administration						
³ Projects	Statewide	\$ 472,520,000	\$ 472,520,000	\$ 0	\$ 0	\$ 0
General Services						
Maintenance	Statewide	\$ 600,000	\$ 600,000	\$ 0	\$ 0	\$ 0
Military						
Maintenance	Statewide	\$ 10,805,000	\$ 3,732,500	\$ 0	\$ 5,402,500	\$ 1,670,000
United States Property & Fiscal Office New Warehouse	Rutherford	30,000,000	30,000,000	0	0	0
Statewide Force Protection Improvements	Statewide	4,040,000	4,040,000	0	0	0
Sub-Total Military		\$ 44,845,000	\$ 37,772,500	\$ 0	\$ 5,402,500	\$ 1,670,000
Safety						
Maintenance	Statewide	\$ 680,000	\$ 680,000	\$ 0	\$ 0	\$ 0
Tennessee Historical Commission						
Carter House State Historic Site New Visitor Center	Williamson	\$ 3,080,000	\$ 3,080,000	\$ 0	\$ 0	\$ 0
Cragfont State Historic Site Renovations & New Pavilion	Sumner	8,800,000	8,800,000	0	0	0
Sub-Total Tennessee Historical Commission		\$ 11,880,000	\$ 11,880,000	\$ 0	\$ 0	\$ 0
Treasury						
⁴ OSA State Capitol Window, Roof, and Grounds Repairs	Davidson	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0
Veterans Services						
Maintenance	Statewide	\$ 12,270,000	\$ 3,675,000	\$ 0	\$ 8,595,000	\$ 0
MTSVC Gravesite and Maintenance Area Improvements	Davidson	11,310,000	1,131,000	0	10,179,000	0
ETSVC Caretaker's Residence Demolition	Knox	190,000	190,000	0	0	0
Sub-Total Veterans Services		\$ 23,770,000	\$ 4,996,000	\$ 0	\$ 18,774,000	\$ 0
Locally Governed Higher Education Institutions						
Austin Peay State University						
Maintenance	Statewide	\$ 3,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 2,000,000
Kimbrough Classroom and Office Renovations	Montgomery	9,175,000	8,458,000	0	0	717,000
Sub-Total Austin Peay State University		\$ 12,175,000	\$ 9,458,000	\$ 0	\$ 0	\$ 2,717,000

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2022-2023**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
East Tennessee State University						
Maintenance	Statewide	\$ 7,550,000	\$ 3,750,000	\$ 0	\$ 0	\$ 3,800,000
Brown Hall Renovation North	Washington	47,700,000	45,792,000	0	0	1,908,000
Integrated Health Services Building	Washington	43,900,000	40,844,600	0	0	3,055,400
Academic Building	Washington	59,250,000	55,330,000	0	0	3,920,000
Sub-Total East Tennessee State University		\$ 158,400,000	\$ 145,716,600	\$ 0	\$ 0	\$ 12,683,400
Middle Tennessee State University						
Maintenance	Statewide	\$ 7,160,000	\$ 2,800,000	\$ 0	\$ 0	\$ 4,360,000
Aerospace Campus	Bedford	62,200,000	57,224,000	0	0	4,976,000
Kirksey Old Main and Rutledge Hall Buildings Renovations	Rutherford	54,300,000	51,904,000	0	0	2,396,000
Sub-Total Middle Tennessee State University		\$ 123,660,000	\$ 111,928,000	\$ 0	\$ 0	\$ 11,732,000
Tennessee State University						
Maintenance	Statewide	\$ 8,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 3,000,000
New Engineering Classroom Building	Davidson	60,000,000	56,880,000	0	0	3,120,000
Strategic Initiative	Davidson	250,000,000	250,000,000	0	0	0
Sub-Total Tennessee State University		\$ 318,000,000	\$ 311,880,000	\$ 0	\$ 0	\$ 6,120,000
Tennessee Technological University						
Maintenance	Statewide	\$ 1,690,000	\$ 0	\$ 0	\$ 0	\$ 1,690,000
Johnson Hall Renovation and Foster Hall Demo	Putnam	37,610,000	36,105,600	0	0	1,504,400
Advanced Construction & Manufacturing Engineering Bldg.	Putnam	62,400,000	57,408,000	0	0	4,992,000
Sub-Total Tennessee Technological University		\$ 101,700,000	\$ 93,513,600	\$ 0	\$ 0	\$ 8,186,400
University of Memphis						
Maintenance	Statewide	\$ 13,967,000	\$ 5,674,000	\$ 0	\$ 0	\$ 8,293,000
College of Business and Economics Renovation	Shelby	30,000,000	25,000,000	0	0	5,000,000
Mynders Hall Renovation	Shelby	25,000,000	20,000,000	0	0	5,000,000
Sub-Total University of Memphis		\$ 68,967,000	\$ 50,674,000	\$ 0	\$ 0	\$ 18,293,000
Sub-Total Locally Governed Higher Education Institutions		\$ 782,902,000	\$ 723,170,200	\$ 0	\$ 0	\$ 59,731,800
Tennessee Board of Regents						
Maintenance	Statewide	\$ 21,890,000	\$ 8,700,000	\$ 0	\$ 0	\$ 13,190,000
PSCC Hardin Valley Campus Renovation	Knox	25,000,000	24,500,000	0	0	500,000
VSCC Mattox Renovation	Sumner	7,600,000	7,448,000	0	0	152,000
NaSCC Clarksville Campus Expansion	Montgomery	35,500,000	34,080,000	0	0	1,420,000
RSCC/TCAT Knox County Campus Expansion	Knox	74,000,000	67,500,000	0	0	6,500,000
CoSCC Southern Regional Technology Center	Mauzy	50,212,000	49,181,800	0	0	1,030,200
⁵ TCAT Knoxville Union County Expansion	Union	9,000,000	9,000,000	0	0	0
⁶ Career and Technical Education	Statewide	200,000,000	200,000,000	0	0	0
Sub-Total Tennessee Board of Regents		\$ 423,202,000	\$ 400,409,800	\$ 0	\$ 0	\$ 22,792,200
University of Tennessee						
Maintenance	Statewide	\$ 44,920,000	\$ 21,120,000	\$ 0	\$ 0	\$ 23,800,000
UTC Health Sciences Building	Hamilton	60,800,000	55,936,000	0	0	4,864,000
UTHSC Nash Vivarium Basement Renovation	Shelby	22,690,000	22,236,200	0	0	453,800
UTC 540 McCallie Renovation	Hamilton	40,000,000	38,400,000	0	0	1,600,000
UTHSC Cancer Research Building 4th Floor Renovation	Shelby	19,370,000	18,982,600	0	0	387,400
UTK College of Business	Knox	100,000,000	83,000,000	0	0	17,000,000
⁷ UTM TEST Hub	Weakley	18,004,000	18,004,000	0	0	0
Sub-Total University of Tennessee		\$ 305,784,000	\$ 257,678,800	\$ 0	\$ 0	\$ 48,105,200
Grand Total		\$ 2,373,283,000	\$ 2,155,747,300	\$ 0	\$ 24,176,500	\$ 193,359,200
Sub-Total Capital Maintenance		304,532,000	168,571,500	0	13,997,500	121,963,000
Sub-Total Capital Improvements		2,068,751,000	1,987,175,800	0	10,179,000	71,396,200
Sub-Total Higher Education		\$ 1,511,888,000	\$ 1,381,258,800	\$ 0	\$ 0	\$ 130,629,200
Capital Maintenance		108,177,000	48,044,000	0	0	60,133,000
Capital Improvements		1,403,711,000	1,333,214,800	0	0	70,496,200
Sub-Total Other Agencies		\$ 861,395,000	\$ 774,488,500	\$ 0	\$ 24,176,500	\$ 62,730,000
Capital Maintenance		196,355,000	120,527,500	0	13,997,500	61,830,000
Capital Improvements		665,040,000	653,961,000	0	10,179,000	900,000

¹ 2022 PC 1130, Section 59, Item 1(a)

² 2022 PC 1130, Section 61, Item 77

³ 2022 PC 1130, Section 60, Item 7

⁴ 2022 PC 1130, Section 61, Item 61

⁵ 2022 PC 1130, Section 59, Item 1(b)

⁶ 2022 PC 1130, Section 29, Item 30; 2022 PC 1130, Section 55, Item 1(128) and (129)

⁷ 2022 PC 1130, Section 61, Item 46

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2022-2023**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Agriculture						
Statewide Facilities Assessment and Maintenance Plan	Statewide	\$ 1,050,000	\$ 1,050,000	\$ 0	\$ 0	\$ 0
† Altamont Work Center Repairs	Grundy	570,000	0	0	0	570,000
† Hohenwald Work Center Repairs	Lewis	560,000	0	0	0	560,000
Selmer Work Center Repairs	McNairy	490,000	490,000	0	0	0
† Martha Sundquist State Forest Bridge Replacements	Cocke	680,000	0	0	0	680,000
Sub-Total Agriculture		\$ 3,350,000	\$ 1,540,000	\$ 0	\$ 0	\$ 1,810,000
Children's Services						
† John S. Wilder Youth Development Center Upgrades	Fayette	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
Correction						
BCCX Guild and Annex Fire Alarm Upgrades	Bledsoe	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 1,900,000
MCCX Guild and Drug Court Fire Alarm Upgrades	Morgan	1,550,000	0	0	0	1,550,000
RMSI and LDSNF Waste Water System Repairs	Statewide	1,260,000	0	0	0	1,260,000
DJRC Waste Water System Repairs	Davidson	2,740,000	0	0	0	2,740,000
NWCX Waste Water System Repairs	Lake	2,200,000	0	0	0	2,200,000
WTSP Wastewater Lagoon Biosolids Removal & Restoration	Lauderdale	350,000	0	0	0	350,000
TCIX Perimeter Security Improvements	Hickman	6,100,000	0	0	0	6,100,000
BCCX Site 2 Security Electronics and HVAC for Guilds	Bledsoe	2,100,000	0	0	0	2,100,000
MCCX Site 2 Security Electronics and HVAC for Guilds	Morgan	1,680,000	0	0	0	1,680,000
NWCX Site 2 Security Electronics and HVAC for Guilds	Lake	2,210,000	0	0	0	2,210,000
NWCX High Mast Lighting Replacement	Lake	6,600,000	0	0	0	6,600,000
LDSNF High Mast Lighting Replacement	Davidson	2,100,000	0	0	0	2,100,000
MCCX Drug Court Reroof and Annex and Guild Gutters	Morgan	1,700,000	0	0	0	1,700,000
Statewide Site Security Updates	Statewide	500,000	0	0	0	500,000
Statewide Building Security Updates	Statewide	500,000	0	0	0	500,000
Statewide Electronic Security Updates	Statewide	500,000	0	0	0	500,000
DJRC Sally Port Upgrades and Expansion	Davidson	5,900,000	0	0	0	5,900,000
NECX Sally Port Upgrades and Expansion	Johnson	6,400,000	0	0	0	6,400,000
Sub-Total Correction		\$ 46,290,000	\$ 0	\$ 0	\$ 0	\$ 46,290,000
Environment and Conservation						
Natchez Trace State Park Inn Refurbishing Phase 2	Henderson	\$ 5,450,000	\$ 5,450,000	\$ 0	\$ 0	\$ 0
Fort Pillow State Historic Park Bridge and Trail Upgrades	Lauderdale	5,120,000	5,120,000	0	0	0
Fall Creek Falls SP Back Country Bridge and Trail Upgrades	Van Buren	3,580,000	3,580,000	0	0	0
† Big Hill Pond Cypress Dismal Swamp Boardwalk Repl.	McNairy	8,590,000	0	0	0	8,590,000
Bicentennial Capitol Mall State Park Equipment Repairs	Davidson	9,710,000	9,710,000	0	0	0
David Crockett Birthplace State Park WWTP Renovations	Greene	3,990,000	3,990,000	0	0	0
Pickwick Landing State Park WWTP Renovations	Hardin	2,930,000	2,930,000	0	0	0
† Norris Dam State Park ADA Upgrades	Campbell	2,470,000	0	0	0	2,470,000
Pickett CCC Memorial State Park ADA Upgrades	Pickett	3,540,000	3,540,000	0	0	0
Fort Loudoun State Historic Park ADA Upgrades	Monroe	2,840,000	2,840,000	0	0	0
South Cumberland State Park ADA Upgrades	Grundy	2,630,000	2,630,000	0	0	0
Statewide State Park Playground Replacements	Statewide	2,000,000	2,000,000	0	0	0
Norris Dam State Park Campground Renovations	Campbell	12,040,000	12,040,000	0	0	0
Meeman-Shelby Forest SP Campground Renovations	Shelby	6,380,000	6,380,000	0	0	0
Standing Stone State Park Campground Renovations	Overton	8,240,000	8,240,000	0	0	0
Cove Lake State Park Campground Renovations	Campbell	8,310,000	8,310,000	0	0	0
Nathan Bedford Forrest SP Campground Renovations	Benton	7,360,000	7,360,000	0	0	0
Chickasaw State Park Campground Renovations	Chester	8,280,000	8,280,000	0	0	0
Big Hill Pond State Park Campground Renovations	McNairy	6,320,000	6,320,000	0	0	0
Statewide State Parks Elevator Modernization	Statewide	2,080,000	2,080,000	0	0	0
Big Ridge State Park CCC Cabin Renovations	Union	9,120,000	9,120,000	0	0	0
Edgar Evins State Park Cabin Foundation Repairs	Putnam	380,000	380,000	0	0	0
Sub-Total Environment and Conservation		\$ 121,360,000	\$ 110,300,000	\$ 0	\$ 0	\$ 11,060,000
General Services						
TPAC Annual Maintenance Grant	Davidson	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0
National Civil Rights Museum Maintenance Grant	Shelby	300,000	300,000	0	0	0
Sub-Total General Services		\$ 600,000	\$ 600,000	\$ 0	\$ 0	\$ 0
Military						
† Knoxville Readiness Center Re-Roof and Facility Update	Knox	\$ 1,510,000	\$ 0	\$ 0	\$ 755,000	\$ 755,000
† Jefferson City Readiness Center Re-Roof & Facility Update	Jefferson	1,160,000	0	0	580,000	580,000
† Chattanooga Readiness Center Re-Roofs & Facility Update	Hamilton	670,000	0	0	335,000	335,000
Dunlap Readiness Center Re-Roof and Facility Update	Sequatchie	1,140,000	570,000	0	570,000	0
Covington Readiness Center Re-Roof and Facility Update	Tipton	1,200,000	600,000	0	600,000	0
Brownsville Readiness Center Re-Roof and Facility Update	Haywood	1,340,000	670,000	0	670,000	0
Newport Readiness Center HVAC and Facility Update	Cocke	990,000	495,000	0	495,000	0
Nashville JFHQ Building 100 HVAC and Facility Update	Davidson	1,400,000	700,000	0	700,000	0
Dayton Readiness Center Roof Repairs and Facility Update	Rhea	445,000	222,500	0	222,500	0
Statewide Paving	Statewide	950,000	475,000	0	475,000	0
Sub-Total Military		\$ 10,805,000	\$ 3,732,500	\$ 0	\$ 5,402,500	\$ 1,670,000

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2022-2023**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Safety						
THP Training Center Exterior ADA Parking & Site Upgrades	Davidson	\$ 680,000	\$ 680,000	\$ 0	\$ 0	\$ 0
Veterans Services						
ETSVC Paving and Sidewalk Repairs	Knox	\$ 630,000	\$ 630,000	\$ 0	\$ 0	\$ 0
WTSVC Building Repairs	Shelby	1,540,000	1,540,000	0	0	0
MTSVC Administration Building Repairs	Davidson	550,000	550,000	0	0	0
ETSVC Clean and Realign Headstones	Knox	6,370,000	637,000	0	5,733,000	0
MTSVC Clean and Realign Headstones	Davidson	2,760,000	276,000	0	2,484,000	0
ETSVC Site Grading and Drainage Improvements	Knox	420,000	42,000	0	378,000	0
Sub-Total Veterans Services		\$ 12,270,000	\$ 3,675,000	\$ 0	\$ 8,595,000	\$ 0
Locally Governed Higher Education Institutions						
Austin Peay State University						
** Campus-Wide Elevator Modernization	Montgomery	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
** Dunn Center HVAC and Electrical Modernization Phase 2	Montgomery	1,000,000	0	0	0	1,000,000
Dunn Center HVAC and Electrical Modernization Phase 3	Montgomery	1,000,000	1,000,000	0	0	0
Sub-Total Austin Peay State University		\$ 3,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 2,000,000
East Tennessee State University						
HVAC and Steam Line Repairs	Washington	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
Multiple Buildings Roof Replacements	Washington	2,800,000	2,800,000	0	0	0
Radio Tower Repair and Replacement	Washington	950,000	950,000	0	0	0
Sub-Total East Tennessee State University		\$ 7,550,000	\$ 3,750,000	\$ 0	\$ 0	\$ 3,800,000
Middle Tennessee State University						
** Multiple Buildings Elevator Modernization Phase 3	Rutherford	\$ 1,407,800	\$ 0	\$ 0	\$ 0	\$ 1,407,800
** Campus-Wide Lighting and Lighting Control Updates	Rutherford	952,200	0	0	0	952,200
** Multiple Buildings Mechanical and Controls Updates	Rutherford	2,000,000	0	0	0	2,000,000
Campus-Wide Access Control and Security Updates	Rutherford	800,000	800,000	0	0	0
Multiple Buildings Exterior Envelope Updates	Rutherford	2,000,000	2,000,000	0	0	0
Sub-Total Middle Tennessee State University		\$ 7,160,000	\$ 2,800,000	\$ 0	\$ 0	\$ 4,360,000
Tennessee State University						
Electrical Upgrades Phase 3	Davidson	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0
** HM Love Center Renovation	Davidson	3,000,000	0	0	0	3,000,000
Sub-Total Tennessee State University		\$ 8,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 3,000,000
Tennessee Technological University						
** Craft Center Generator and Fire Pump Upgrades	DeKalb	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 550,000
** Craft Center HVAC Upgrades	DeKalb	1,140,000	0	0	0	1,140,000
Sub-Total Tennessee Technological University		\$ 1,690,000	\$ 0	\$ 0	\$ 0	\$ 1,690,000
University of Memphis						
** HVAC Component Replacements Multiple Buildings	Shelby	\$ 4,293,000	\$ 0	\$ 0	\$ 0	\$ 4,293,000
** Multiple Buildings Repairs	Shelby	4,000,000	0	0	0	4,000,000
Multiple Buildings Roof Replacements	Shelby	3,000,000	3,000,000	0	0	0
Wilder Tower Repairs	Shelby	2,674,000	2,674,000	0	0	0
Sub-Total University of Memphis		\$ 13,967,000	\$ 5,674,000	\$ 0	\$ 0	\$ 8,293,000
Sub-Total Locally Governed Higher Education Institutions		\$ 41,367,000	\$ 18,224,000	\$ 0	\$ 0	\$ 23,143,000
Tennessee Board of Regents						
** PSCC HVAC and Electrical Upgrades and Repairs Phase 2	Knox	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
** WSCC Campbell College Center Fire & Safety Remediations	Hamblen	1,700,000	0	0	0	1,700,000
** DSCC Campus Roof Drain Replacements	Dyer	270,000	0	0	0	270,000
** CoSCC Several Buildings Roof Replacements	Maury	1,280,000	0	0	0	1,280,000
** ChSCC Elevator Installation	Hamilton	1,220,000	0	0	0	1,220,000
** NaSCC HVAC and Cooling Tower Repairs	Davidson	800,000	0	0	0	800,000
** JSCC Administration Building HVAC and Fire Alarm Updates	Madison	820,000	0	0	0	820,000
** CISCSC Campus HVAC Updates	Bradley	1,000,000	0	0	0	1,000,000
** RSCC Multiple Buildings HVAC Corrections	Roane	1,800,000	0	0	0	1,800,000
** VSCC HVAC Upgrades	Sumner	3,200,000	0	0	0	3,200,000
STCC Mechanical Systems and Infrastructure Updates	Shelby	4,000,000	4,000,000	0	0	0
MSCC Parking and Roadway Repairs	Moore	1,220,000	1,220,000	0	0	0
NeSCC Powers Math and Science Building Updates	Sullivan	1,550,000	1,550,000	0	0	0
TCAT Harriman Building D Foundation Repairs	Roane	280,000	280,000	0	0	0
TCAT Murfreesboro Fire Alarm System Upgrade	Rutherford	380,000	380,000	0	0	0
TCAT Nashville Fire Alarm System Upgrade	Davidson	670,000	670,000	0	0	0
CISCSC Student Center Roof Replacement	Bradley	600,000	600,000	0	0	0
Sub-Total Tennessee Board of Regents		\$ 21,890,000	\$ 8,700,000	\$ 0	\$ 0	\$ 13,190,000

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2022-2023**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
University of Tennessee						
** UTK Steam Plant Boiler Replacement	Knox	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
** UTIA West TN-REC Building Envelope Repairs	Madison	3,630,000	0	0	0	3,630,000
** UTHSC Emergency Generator Replacements	Shelby	2,500,000	0	0	0	2,500,000
** UTM Clement Building Systems Upgrade	Weakley	4,160,000	0	0	0	4,160,000
** UTS Life Safety Upgrades	Giles	1,000,000	0	0	0	1,000,000
** UTK Steam Distribution Upgrades	Knox	3,000,000	0	0	0	3,000,000
** UTHSC General Education Building HVAC Improvements	Shelby	1,750,000	0	0	0	1,750,000
** UTM South Plant Chiller Replacement	Weakley	1,760,000	0	0	0	1,760,000
** UTIA Lone Oaks 4-H Center Improvements	Hardeman	3,000,000	0	0	0	3,000,000
UTK Steam Distribution Upgrades - Southeast Campus	Knox	3,000,000	3,000,000	0	0	0
UTHSC Roof Replacements	Shelby	2,640,000	2,640,000	0	0	0
UTC Brock Hall Upgrades	Hamilton	10,820,000	10,820,000	0	0	0
UTM University Center Sewer Line Replacement	Weakley	890,000	890,000	0	0	0
UTIA Clyde Austin 4-H Center Sewer Improvements	Greene	1,260,000	1,260,000	0	0	0
UTM ADA Campus Upgrades	Weakley	2,510,000	2,510,000	0	0	0
Sub-Total University of Tennessee		\$ 44,920,000	\$ 21,120,000	\$ 0	\$ 0	\$ 23,800,000
Grand Total		\$ 304,532,000	\$ 168,571,500	\$ 0	\$ 13,997,500	\$ 121,963,000
Sub-Total Higher Education		108,177,000	48,044,000	0	0	60,133,000
Sub-Total Other Agencies		196,355,000	120,527,500	0	13,997,500	61,830,000

* Other Funding is appropriated from Statewide Capital Maintenance pool funds

** Other Funding is appropriated from Higher Education Capital Maintenance pool funds

**Projects Funded from Dedicated Revenues
Fiscal Year 2022-2023**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
Capital Improvements:						
Transportation						
Washington County Maintenance Building Replacement	Washington	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 900,000
Bledsoe County Maintenance Building Replacement	Bledsoe	900,000	0	0	0	900,000
Van Buren County Maintenance Building Replacement	Van Buren	900,000	0	0	0	900,000
Davidson County New Equipment Shed	Davidson	700,000	0	0	0	700,000
Region 4 New CDL Training Facility and Equipment Shed	Madison	1,690,000	0	0	0	1,690,000
Region 1 New Equipment Sheds	Statewide	1,000,000	0	0	0	1,000,000
Bedford County Operations Property Acquisition	Bedford	200,000	0	0	0	200,000
Sullivan County Operations Property Acquisition	Sullivan	300,000	0	0	0	300,000
Lawrence County Equipment Shed Addition	Lawrence	250,000	0	0	0	250,000
Robertson County New Brine Shed	Robertson	225,000	0	0	0	225,000
Putnam County Highway Marking Storage Building Addition	Putnam	200,000	0	0	0	200,000
Shelby County HELP Program Building Replacement	Shelby	900,000	0	0	0	900,000
Sub-Total Transportation		\$ 8,165,000	\$ 0	\$ 0	\$ 0	\$ 8,165,000
Total Improvements		\$ 8,165,000	\$ 0	\$ 0	\$ 0	\$ 8,165,000
Capital Maintenance:						
Transportation						
Region 3 Headquarters Elevators Replacement	Davidson	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000
District Garage Maintenance Bay Upgrades	Statewide	1,500,000	0	0	0	1,500,000
Sub-Total Transportation		\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 1,900,000
Total Maintenance		\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 1,900,000
Total Dedicated Funds		\$ 10,065,000	\$ 0	\$ 0	\$ 0	\$ 10,065,000

Capital Projects from School Bonds and Other Sources Fiscal Year 2022-2023

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, depending upon the funding source. All projects have previously been endorsed by the respective system governing board and the Tennessee Higher Education Commission.

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
Locally Governed Institutions				
Austin Peay State University				
Welcome Center Renovation	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0
Fourth and College Building Renovation	1,750,000	0	1,750,000	0
C.E. Harvill Food Venue Renovation	3,800,000	0	0	3,800,000
Browning Plaza Exterior Improvements	2,250,000	0	2,250,000	0
Sub-Total Austin Peay State University	\$ 10,300,000	\$ 0	\$ 6,500,000	\$ 3,800,000
East Tennessee State University				
John Robert Bell Drive Upgrade	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0
Brooks Gym Renovation	1,500,000	0	1,500,000	0
Brown Hall Teaching Lab Upgrades	2,800,000	0	2,800,000	0
Innovation Park Development New Clinical Building	33,500,000	0	0	33,500,000
Nicks Hall Nursing Renovation	1,500,000	0	1,500,000	0
Baseball Team Area and Hitting Facility	3,300,000	0	0	3,300,000
Buc Ridge Multiple Building Renovation	1,500,000	0	1,500,000	0
Kingsport Program Expansion	2,500,000	0	2,500,000	0
Warren-Greene Golf Complex Renovation	495,000	0	0	495,000
Sub-Total East Tennessee State University	\$ 48,295,000	\$ 0	\$ 11,000,000	\$ 37,295,000
Middle Tennessee State University				
Campus Quadrangle Site Improvements	\$ 2,020,000	\$ 0	\$ 2,020,000	\$ 0
Aerospace Campus	1,658,000	1,658,000	0	0
Renovate Kirksey Old Main and Rutledge Hall Buildings	790,000	790,000	0	0
Sub-Total Middle Tennessee State University	\$ 4,468,000	\$ 2,448,000	\$ 2,020,000	\$ 0
Tennessee State University				
Indoor Practice Facility Turf Replacement	\$ 300,000	\$ 0	\$ 0	\$ 300,000
Weight Room	200,000	0	0	200,000
Gentry Center Interior Painting	200,000	0	200,000	0
Gentry Center New Interior Lights	200,000	0	200,000	0
Gentry Center New Score and Vision Board	700,000	0	0	700,000
New Football Operations Building	4,200,000	0	1,500,000	2,700,000
Sub-Total Tennessee State University	\$ 5,800,000	\$ 0	\$ 1,900,000	\$ 3,900,000
Tennessee Technological University				
New Tucker Stadium West	\$ 29,900,000	\$ 23,000,000	\$ 6,900,000	\$ 0
Baseball and Softball Artificial Turf	2,260,000	0	2,260,000	0
Electrical Infrastructure Upgrades	2,480,000	0	2,480,000	0
Facilities Services Complex	21,500,000	0	21,500,000	0
Wings Up Way Parking Garage	13,925,000	12,925,000	1,000,000	0
Sub-Total Tennessee Technological University	\$ 70,065,000	\$ 35,925,000	\$ 34,140,000	\$ 0
University of Memphis				
Physical Plant Building	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0
Clinical Support Restoration	1,300,000	0	1,300,000	0
Graduate Student Housing	11,500,000	0	11,500,000	0
Parking Improvements and Expansion	750,000	0	750,000	0
Jones Hall and Research Park Roof Replacements	1,250,000	0	1,250,000	0
Carpenter Housing Repairs	2,500,000	0	2,500,000	0
Student Athlete Support Center	35,000,000	0	0	35,000,000
Wilson Hospitality Improvements	8,000,000	0	0	8,000,000
Sub-Total University of Memphis	\$ 61,800,000	\$ 0	\$ 18,800,000	\$ 43,000,000
Total Locally Governed Institutions	\$ 200,728,000	\$ 38,373,000	\$ 74,360,000	\$ 87,995,000

**Capital Projects from School Bonds and Other Sources
Fiscal Year 2022-2023**

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
Tennessee Board of Regents				
Jackson State Community College				
JSCC Administration Building Updates	\$ 800,000	\$ 0	\$ 800,000	\$ 0
Total Tennessee Board of Regents	\$ 800,000	\$ 0	\$ 800,000	\$ 0
University of Tennessee System				
University of Tennessee Chattanooga				
New Residence Hall	\$ 98,000,000	\$ 95,000,000	\$ 3,000,000	\$ 0
Parking Garage	18,000,000	17,000,000	1,000,000	0
Sub-Total University of Tennessee Chattanooga	\$ 116,000,000	\$ 112,000,000	\$ 4,000,000	\$ 0
University of Tennessee Knoxville				
Parking Lot Repairs and Paving Improvements	\$ 500,000	\$ 0	\$ 500,000	\$ 0
Lab Renovations	5,000,000	0	5,000,000	0
Classroom Upgrades	5,000,000	0	5,000,000	0
Athletic Facilities Upgrades	5,000,000	0	5,000,000	0
Melrose Hall	80,000,000	0	80,000,000	0
Presidential Court Building Renovation	30,000,000	0	30,000,000	0
Alumni Memorial Lighting Upgrades	1,750,000	0	1,750,000	0
Andy Holt Tower Renovation Phase 2	5,000,000	0	5,000,000	0
Basler Boathouse Improvements	4,430,000	3,960,000	470,000	0
Campus Beautification	5,000,000	0	5,000,000	0
Campus Telephone Infrastructure Upgrades	2,500,000	0	2,500,000	0
Composting Facility Upgrades	1,250,000	0	1,250,000	0
Goodfriend Tennis Center Renovation	6,550,000	5,805,000	745,000	0
Indoor Track Renovation	8,900,000	8,000,000	900,000	0
Jones Aquatic Center Renovation	15,200,000	13,662,000	1,538,000	0
LaPorte Stadium Renovation	1,650,000	1,485,000	165,000	0
Lee Stadium Improvements	11,600,000	10,440,000	1,160,000	0
Lindsay Nelson Stadium Renovation	56,800,000	50,940,000	5,860,000	0
New Data Center	30,000,000	0	30,000,000	0
New Indoor Track Facility	38,980,000	35,082,000	3,898,000	0
New Residence Hall #4	92,600,000	80,000,000	12,600,000	0
New Residence Hall #5	134,800,000	116,000,000	18,800,000	0
Neyland Stadium Maintenance	7,500,000	0	7,500,000	0
Neyland Thompson Sports Center Renovation	4,100,000	3,645,000	455,000	0
Soccer Coaches Office Building	1,610,000	1,440,000	170,000	0
Stokely Management Center Renovation	85,000,000	0	85,000,000	0
Thornton Athletics Center Improvements	1,370,000	1,233,000	137,000	0
Thompson Bowling Arena Club	28,300,000	25,470,000	2,830,000	0
Volleyball Improvements	2,000,000	1,800,000	200,000	0
White Avenue Parking Garage Improvements	20,000,000	0	20,000,000	0
Sub-Total University of Tennessee Knoxville	\$ 692,390,000	\$ 358,962,000	\$ 333,428,000	\$ 0
University of Tennessee Martin				
Baseball and Track Improvements	\$ 6,950,000	\$ 6,950,000	\$ 0	\$ 0
Elam Center Renovation	2,360,000	0	0	2,360,000
Sub-Total University of Tennessee Martin	\$ 9,310,000	\$ 6,950,000	\$ 0	\$ 2,360,000
UT Health Science Center				
Classroom Upgrades	\$ 2,010,000	\$ 0	\$ 2,010,000	\$ 0
Dudley Street and Union Avenue Acquisitions	20,000,000	20,000,000	0	0
Sub-Total UT Health Science Center	\$ 22,010,000	\$ 20,000,000	\$ 2,010,000	\$ 0
UT Institute of Agriculture				
Lone Oaks 4-H Center STEM Building	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
Lone Oaks 4-H Center Bridges	850,000	0	0	850,000
Sub-Total UT Institute of Agriculture	\$ 6,850,000	\$ 0	\$ 0	\$ 6,850,000
Total University of Tennessee System	\$ 846,560,000	\$ 497,912,000	\$ 339,438,000	\$ 9,210,000
Grand Total	\$ 1,048,088,000	\$ 536,285,000	\$ 414,598,000	\$ 97,205,000

**Facilities Revolving Fund (FRF)
Approved Capital Appropriations
from Bonds, General Fund, and Other Sources
Fiscal Year 2022-2023**

	COUNTY	TOTAL	GENERAL FUND CURRENT	BONDS	OTHER
Capital Improvements:					
Multi-Agency Law Enforcement Training Academy	Davidson	\$ 355,660,000	\$ 355,660,000	\$ 0	\$ 0
THP District 4 Headquarters Memphis - New Facility	Shelby	18,890,000	18,890,000	0	0
THP District 6 Headquarters Cookeville - New Facility	Putnam	17,630,000	17,630,000	0	0
THP District 2 Headquarters Chattanooga - New Facility	Hamilton	17,630,000	17,630,000	0	0
THP District 5 Headquarters Fall Branch - New Facility	Washington	17,630,000	17,630,000	0	0
Legislative Plaza Renovations	Davidson	183,000,000	183,000,000	0	0
2023 Office Space Reduction Plan	Statewide	10,000,000	0	0	10,000,000
RS Gass State Lab Chemical Terrorism Lab Relocation	Davidson	1,620,000	1,620,000	0	0
Sub-Total Capital Improvements		\$ 622,060,000	\$ 612,060,000	\$ 0	\$ 10,000,000
Capital Maintenance:					
† Ellington Ag Porter Lab Mechanical Replacement	Davidson	\$ 16,100,000	\$ 0	\$ 0	\$ 16,100,000
Driver Service Center Int. and Ext. Reno - Hart Lane	Davidson	4,400,000	4,400,000	0	0
† State Capitol Window and Roof Repairs	Davidson	14,300,000	0	0	14,300,000
State Capitol Conference Room Audio-Visual Repl.	Davidson	1,820,000	1,820,000	0	0
† Rachel Jackson Bldg. Interior Reno. Phase 1	Davidson	8,100,000	0	0	8,100,000
† TN Residence Stormwater System Replacement Phase 2	Davidson	2,500,000	0	0	2,500,000
Jackson Supr Ct. Ext. Cleaning and Repairs and Int. Reno	Madison	5,200,000	5,200,000	0	0
Driver Service Center Int. and Ext. Reno - Bonny Oaks	Hamblen	4,200,000	4,200,000	0	0
665 Mainstream Paving and Ext. Envelope Repairs	Davidson	6,400,000	6,400,000	0	0
Andrew Johnson Tower Mechanical Replacement	Davidson	7,800,000	7,800,000	0	0
Andrew Jackson Building Elevator Replacement	Davidson	16,400,000	16,400,000	0	0
Sub-Total Capital Maintenance		\$ 87,220,000	\$ 46,220,000	\$ 0	\$ 41,000,000
Grand Total		\$ 709,280,000	\$ 658,280,000	\$ 0	\$ 51,000,000

† Other Funding is appropriated from Statewide Capital Maintenance pool funds

Projects Deleted:

FRF - TN Tower Department of Safety Open Storage Area - 2022 PC 1130, Section 59, Item 2(a)