

Dec. 11, 2017
10:30 a.m.
Bell Hall 260

tntech.edu/board







President's Report

Presentation to Board of Trustees

Dec. 11, 2017



Major Capital Projects Update



- Lab Science Building
- Student Recreation Center
- Roaden University Center
- West Campus Parking Lot



Enrollment Factors



Enrollment Factors

- Largest freshman class in recent years (1,761)
- Transfers up 10.9 percent (716 to 794)
- New graduate students up 35 percent (217 to 293)
- First-year retention 78.5 percent
- Largest graduating class in Tech history: 2,536
 - 2,115 UG | 421 G



Student Body

- 10,504 (9,365 UG | 1,139 G)
- 54 percent male; 46 percent female
- Diversity
 - 18 percent non-white
- Where they're from
 - 93 Tennessee counties
 - 35 states (including Tennessee)
 - 65 countries (including United States)

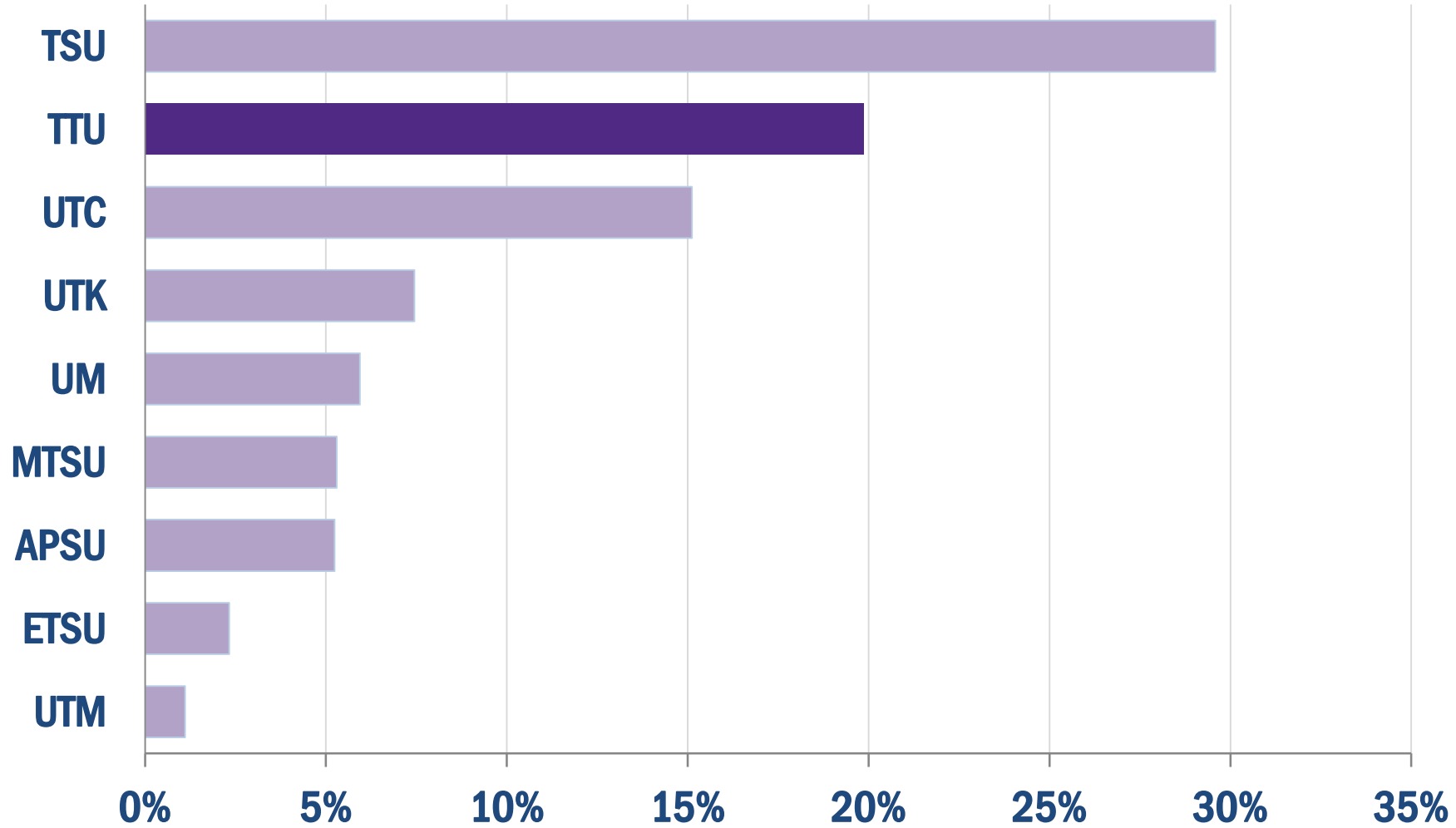


Freshman Class

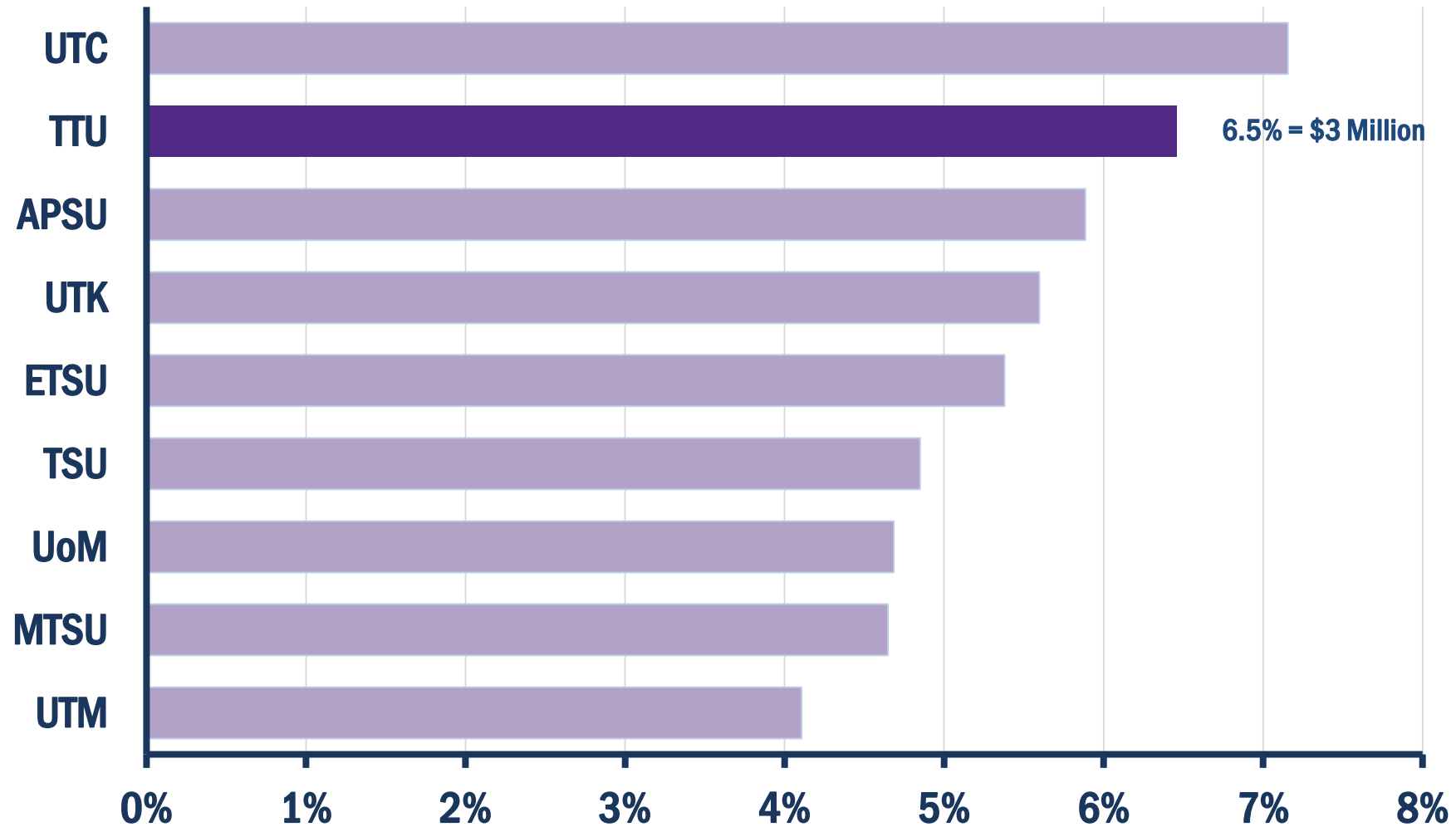
- 3.59 average high school GPA
- 24.4 average ACT
 - Largest number of students with ACT Composite score of 30+



3-Year Average Bachelor's Degree Change



2018-2019 Recommended Appropriation Increase



TECH *IS* TN



TECH *IS* TN

- Tour of all 95 Tennessee counties
- Started in Upper Cumberland, 11 counties so far
- Listening to students, teachers, guidance counselors and administrators



TECH *IS* TN

- Takeaways
 - Schools in dire need of math, science, foreign language teachers
 - Tennessee Promise, how we are perceived and opportunities
 - Importance of campus visits



Strategic Plan 2017

- Provide framework to distinguish Tennessee Tech
- Focus on our ability to adapt to rapid technological change
- University-wide committee of faculty, staff and administrators

www.tntech.edu/strategic



Engagement Strategy

Over 400 stakeholders have been engaged through various methods of engagement:

Interviews

- Alumni/Donors
- Community Leaders

Forums

- Faculty/Deans
- Students
- Staff

Focus Groups

- Business Leaders
- Parents/Families

Online Input

- Campus Community



Mission Statement

Tennessee Technological University's mission as the state's only technological university is to provide leadership and outstanding programs in engineering, the sciences, and related areas that benefit the people of Tennessee and the nation...

The complete mission statement is long and encompassing. It will be revised during the Strategic Planning process to include the following key concepts:

- Innovative Solutions
- Partnerships and Engagement
- Leadership and Contributions
- Value Creation



Vision

Current Vision Statement

Tennessee Tech will be nationally recognized as a leading technological university in the South, providing academic, economic and cultural leadership in the region and producing practical, ready-to-work graduates from a broad range of academic disciplines prepared to excel in a technologically driven world.

Revised Vision Statement (Draft)

Tennessee Tech will achieve national prominence through remarkable technology-based academic, economic and cultural leadership. Tech graduates will be the go-to, career-ready people for innovative and analytically driven solutions.



VISION STATEMENT

Tennessee Tech will achieve national prominence through remarkable technology-based academic, economic and cultural leadership. Tech graduates will be the go-to, career-ready people for innovative and analytically driven solutions.

GUIDING PRINCIPLES

Student Success | Curricular Relevance | Collaborative Excellence

EMERGING VALUES

Inspiration | Transformation | Innovation | Inclusion | Collaboration

**Infuse and Leverage
Technology and Analytics**

**Prepare Globally Adept
Career-Ready Graduates**

**Provide Accessible and
Relevant Life-Long Learning
Opportunities**

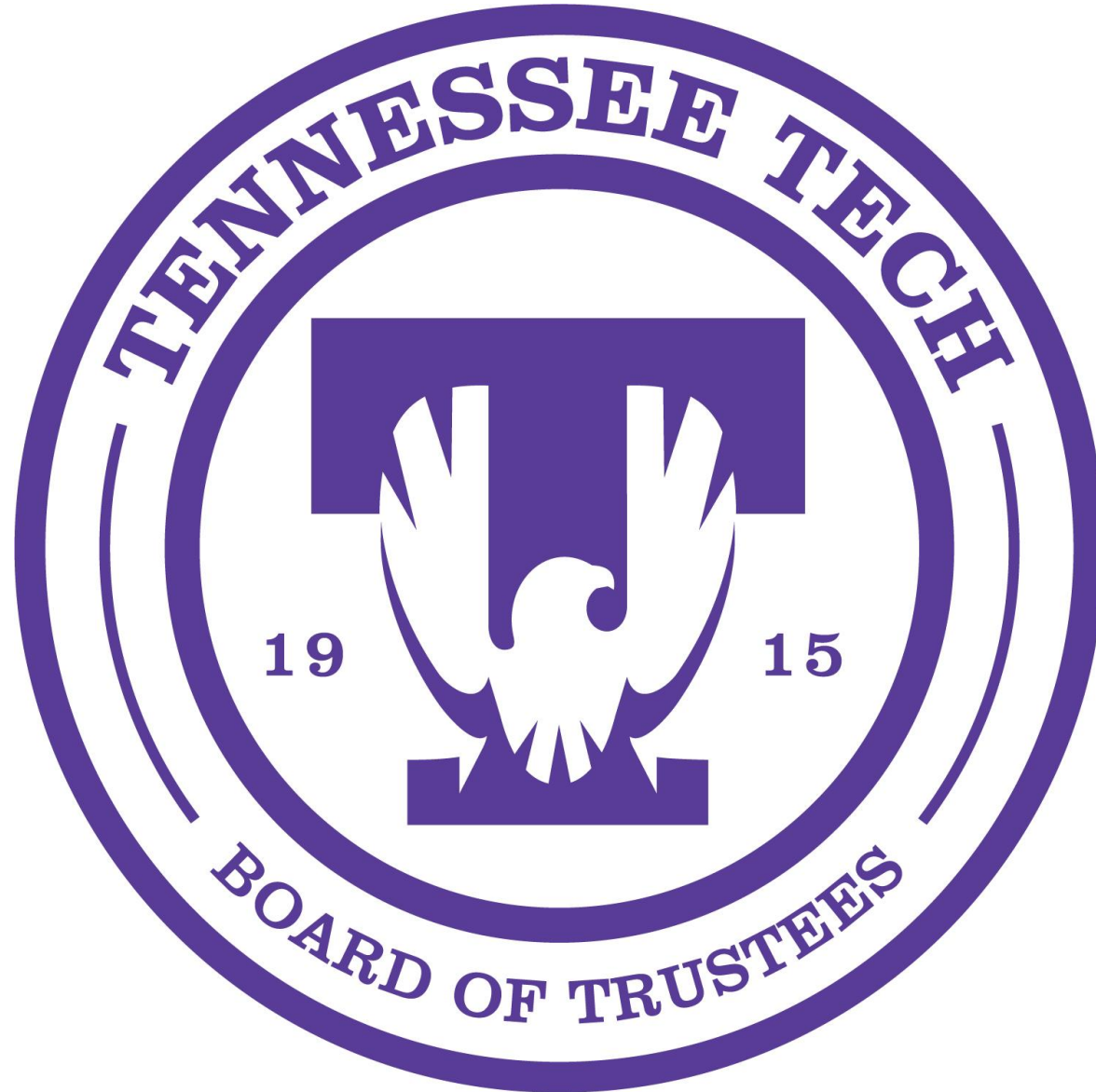


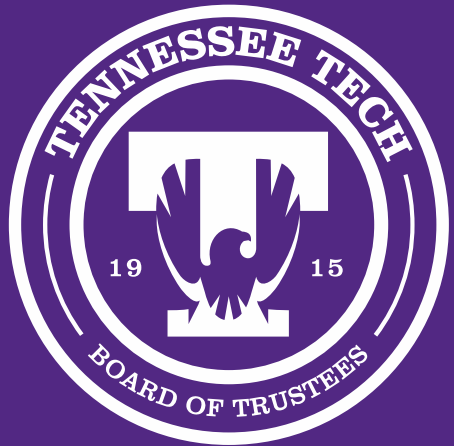
Next Steps

- Feedback from the Board of Trustees will be incorporated as the development of the strategic plan continues.
- Details on the goals and metrics will be refined.
- The final plan will be shared with the Board of Trustees to be approved in the Spring.



DISCUSSION





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