

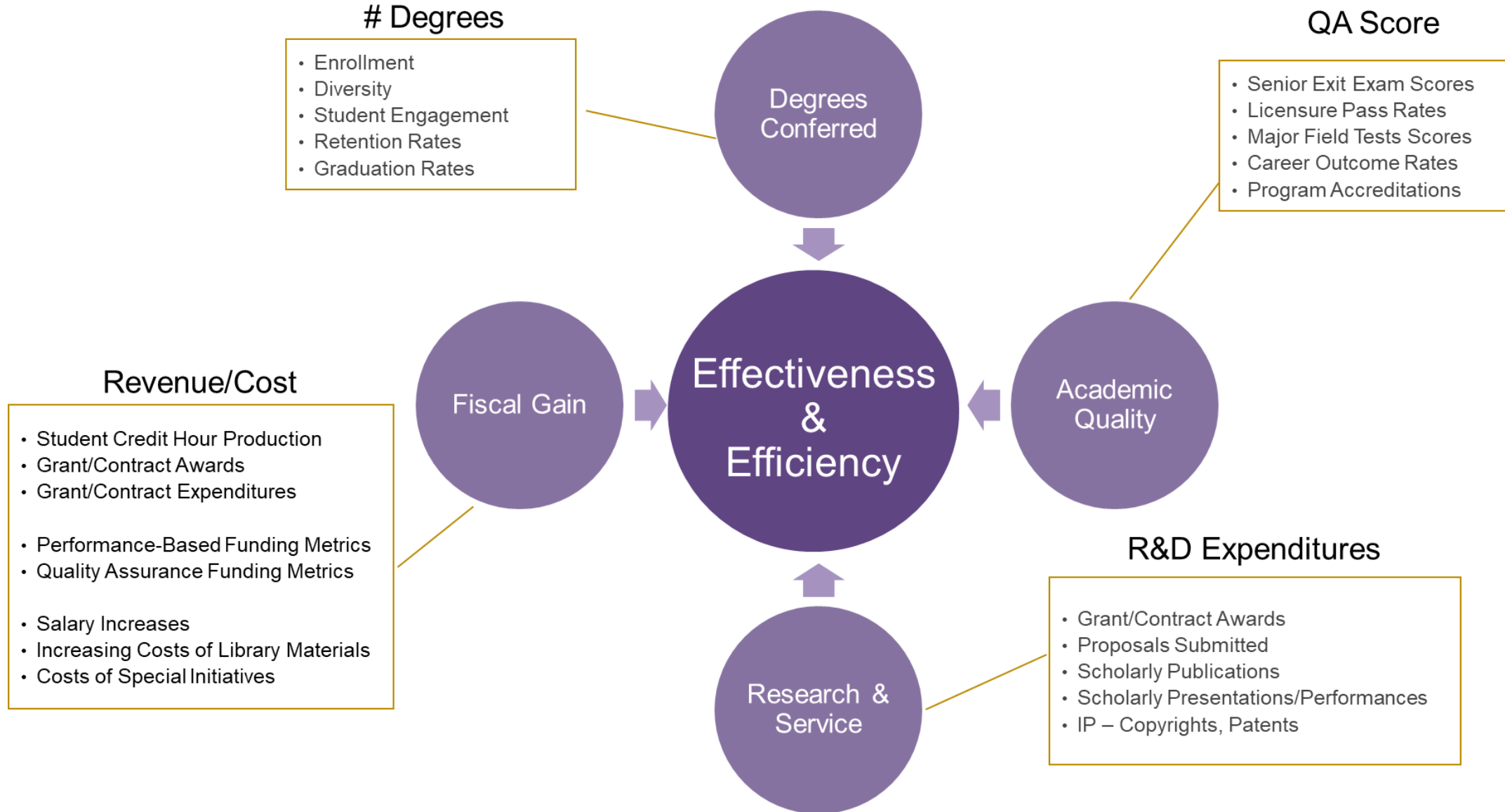
Provost's Report

Presentation to Academic & Student Affairs Committee

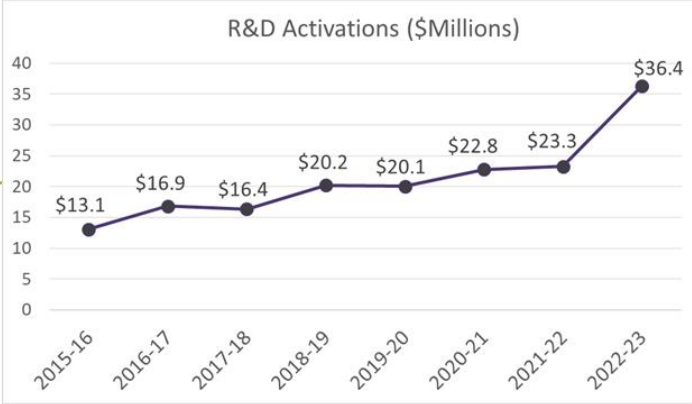
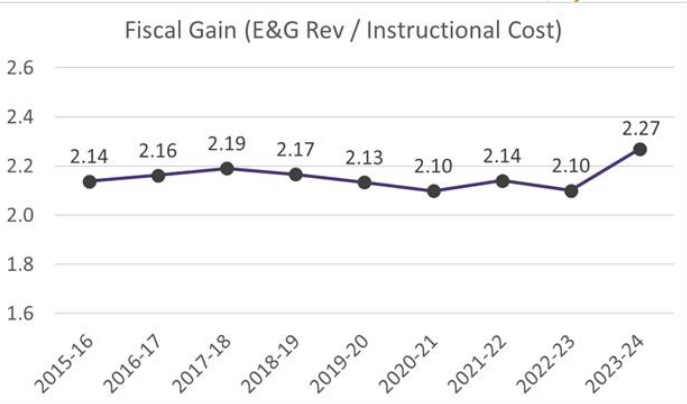
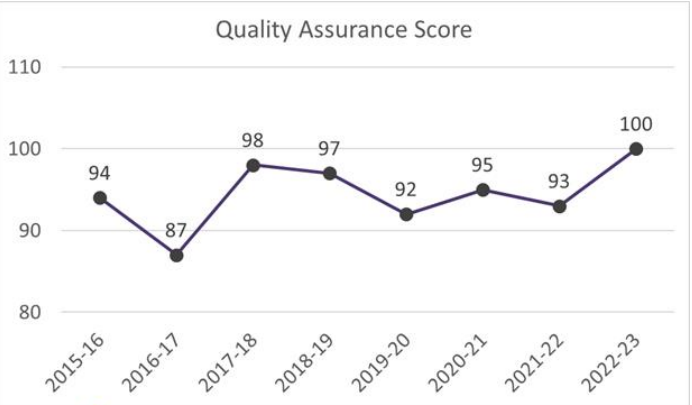
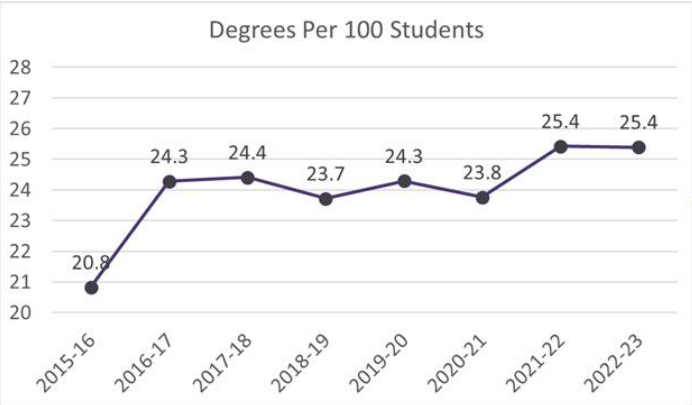
Board of Trustees

November 30, 2023

Performance Metrics



Performance Metrics



Performance Metrics Impact

Audience

THEC

Metrics

Standard	Points
I. Student Learning & Engagement	
• Senior Exit Exam (CCTST)	10
• Major Field Assessment (ACAT, ETS)	15
• Academic Programs (accreditations & reviews)	35
• Institutional Satisfaction Study (NSSE)	10
• Student Equity	10
II. Student Access and Success	20
Total	100



5.45% of state appropriations

Outcome

QAF Score

Metric Year	TTU Points	LGI Pt Ave
2017-18	98	89
2018-19	97	88
2019-20	92	84
2020-21	95	90
2021-22	93	88
2022-23	100	--

Impact

QAF Funding for TTU

Fiscal Year	Dollars
2018-19	\$2,144,800
2019-20	\$2,638,100
2020-21	\$2,807,600
2021-22	\$2,665,300
2022-23	\$3,063,500
2023-24	\$3,216,200

Academic Affairs Highlights

Key faculty contributing to our new B.S. in Design Studies.
The new degree program was launched in 2022.
Fall 2022 enrollment was 76, and Fall 2023 enrollment is 119.



Mr. Aeric Gunnels

Lecturer
School of Human Ecology
College of Agriculture & Human Ecology



Dr. Hannah Upole

Associate Professor
School of Human Ecology
College of Agriculture & Human Ecology

Academic Affairs Highlights

Key faculty contributing to our new B.S. in Animal Sciences.
The new degree program was launched in 2022.
Fall 2022 enrollment was 50, and Fall 2023 enrollment is 102.



Dr. Victoria Ayres

Assistant Professor
School of Agriculture
College of Agriculture & Human Ecology



Dr. Ciana Bowhay

Assistant Professor
School of Agriculture
College of Agriculture & Human Ecology



Updates on Research and Economic Development

Presentation to Academic & Student Affairs Committee
Board of Trustees

November 30, 2023



Background: A first-generation student

- College education in China
- Master and Ph.D. from University of Minnesota
- 22 years of service at Auburn University: Faculty, Associate Dean for Research, Associate Provost and Associate Vice President for Research
- 6 years of service at Syracuse University, Vice President for Research, Interim Provost, and Vice President-International Strategy
- >\$50 million grants
- 120 Ph.D. students and postdocs
- >350 publications
- >19,000 citations



Initial thoughts of growing research at Tech

- 1) Increase proportion of research-active faculty**
 - ✓ New hires: Hire into areas of societal relevance, and expectations
 - ✓ Help existing faculty who want to be research-active
- 2) Increase research of research-active faculty**
 - ✓ Submit more proposals
 - ✓ Larger projects
- 3) Increase teamwork: Collaborations, centers and leveraging**
- 4) Research infrastructure: Faculty support, facilities, equipment, processes, and discipline**



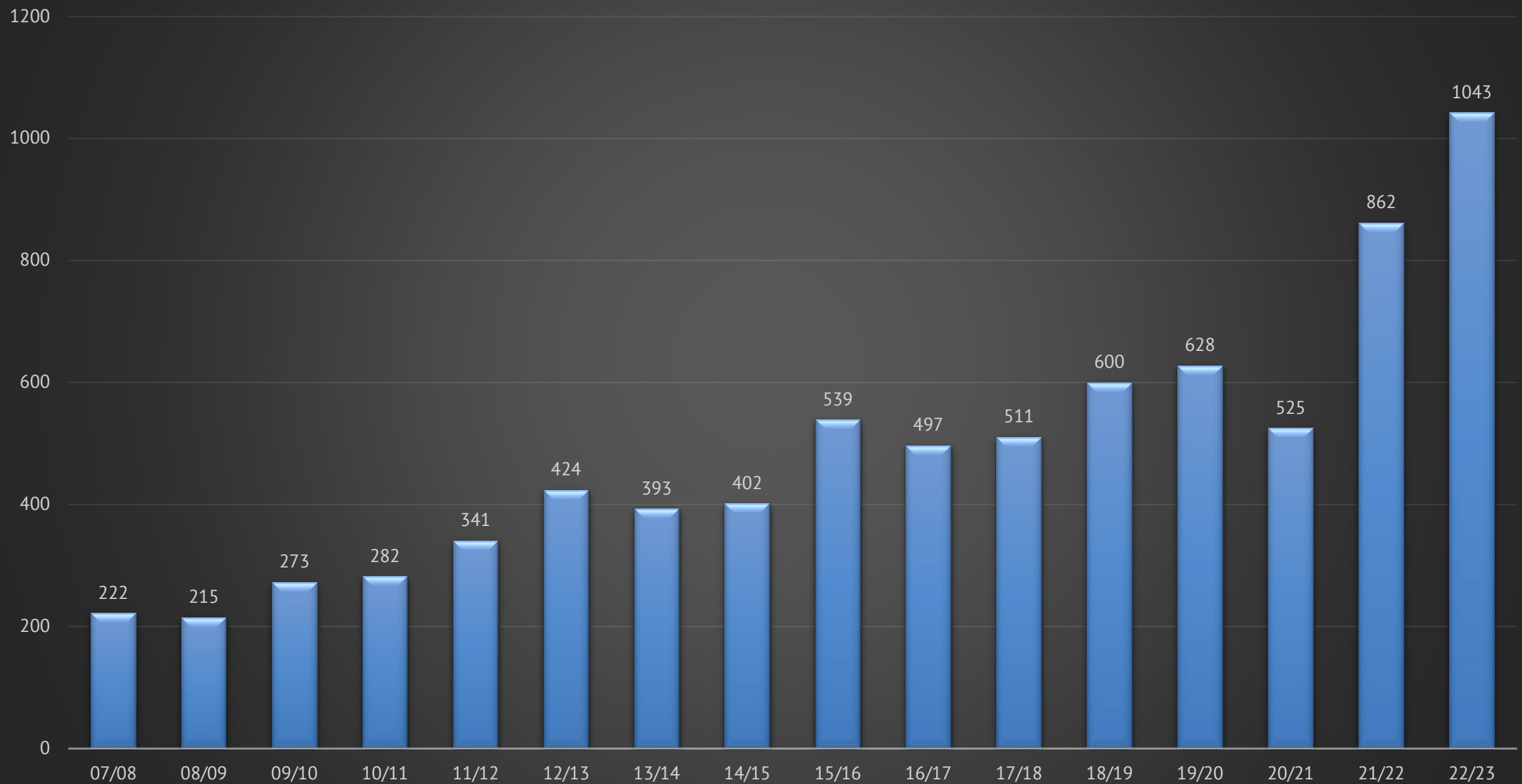


Counseling Center Update on Mental Health Services

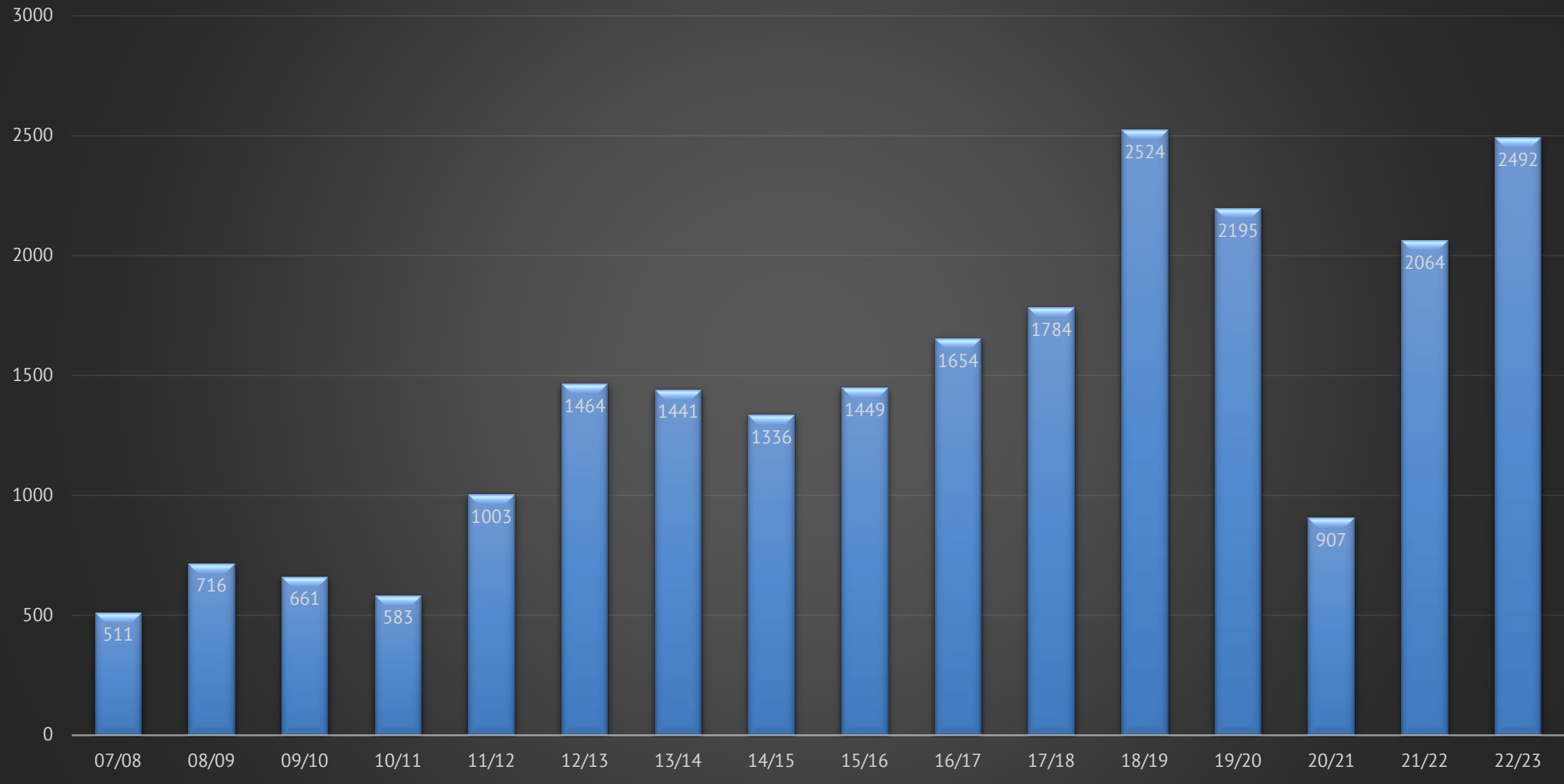
Presentation to Academic & Student Affairs Committee
Board of Trustees
November 30, 2023

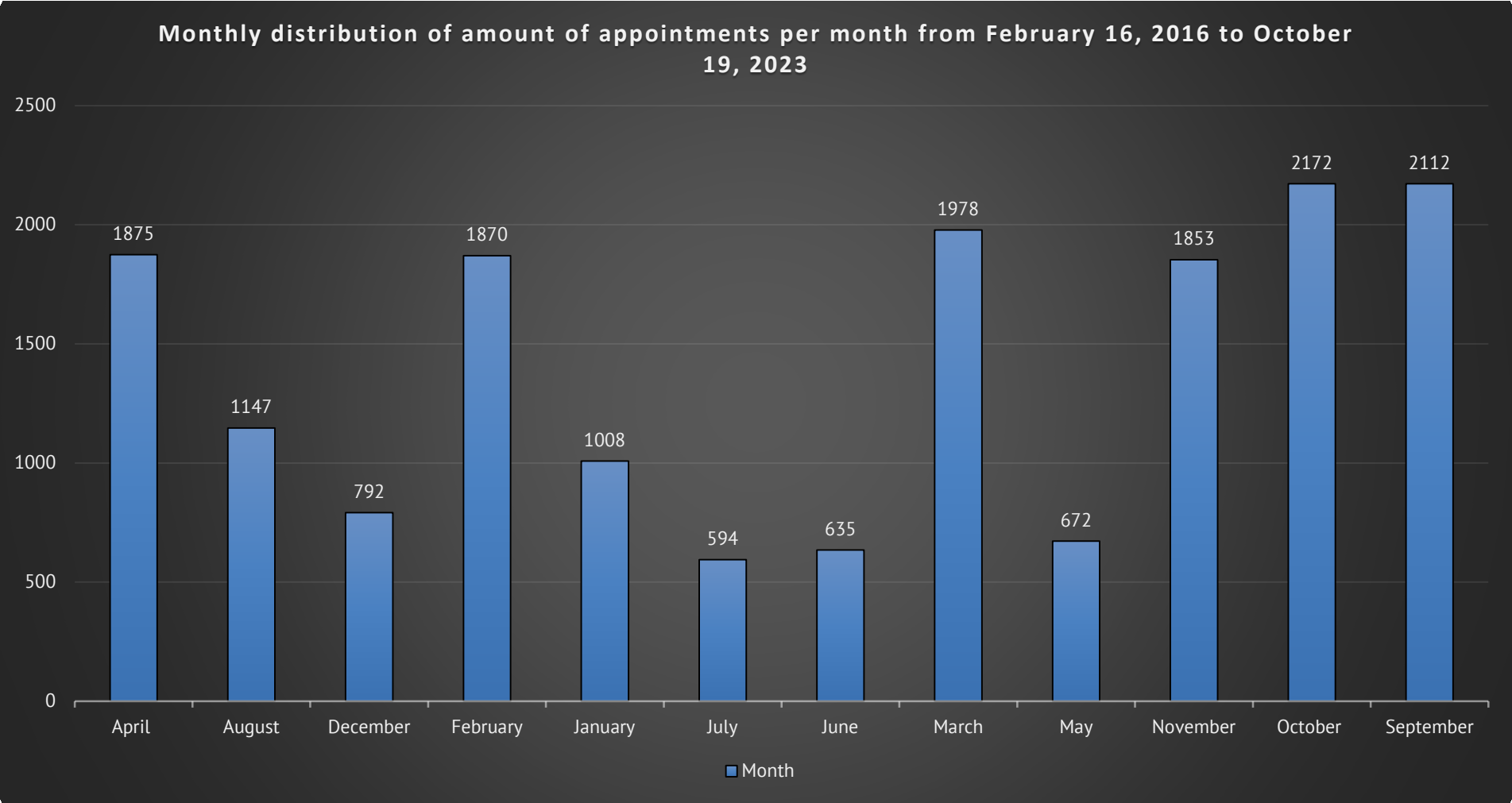


Number of unique students that received services at the Counseling Center per academic year for academic years 2007/2008 through 2022/2023

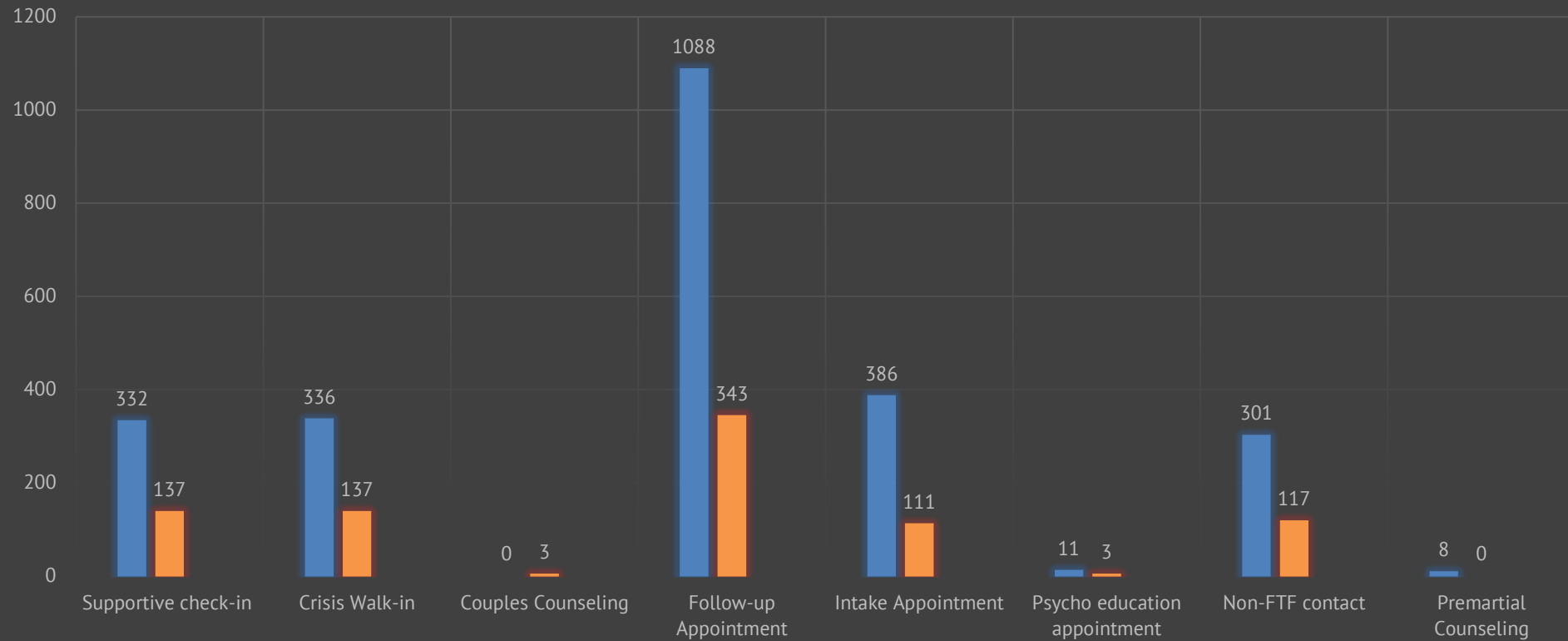


Number of counseling sessions per academic year for academic years 2007/2008 through 2022/2023

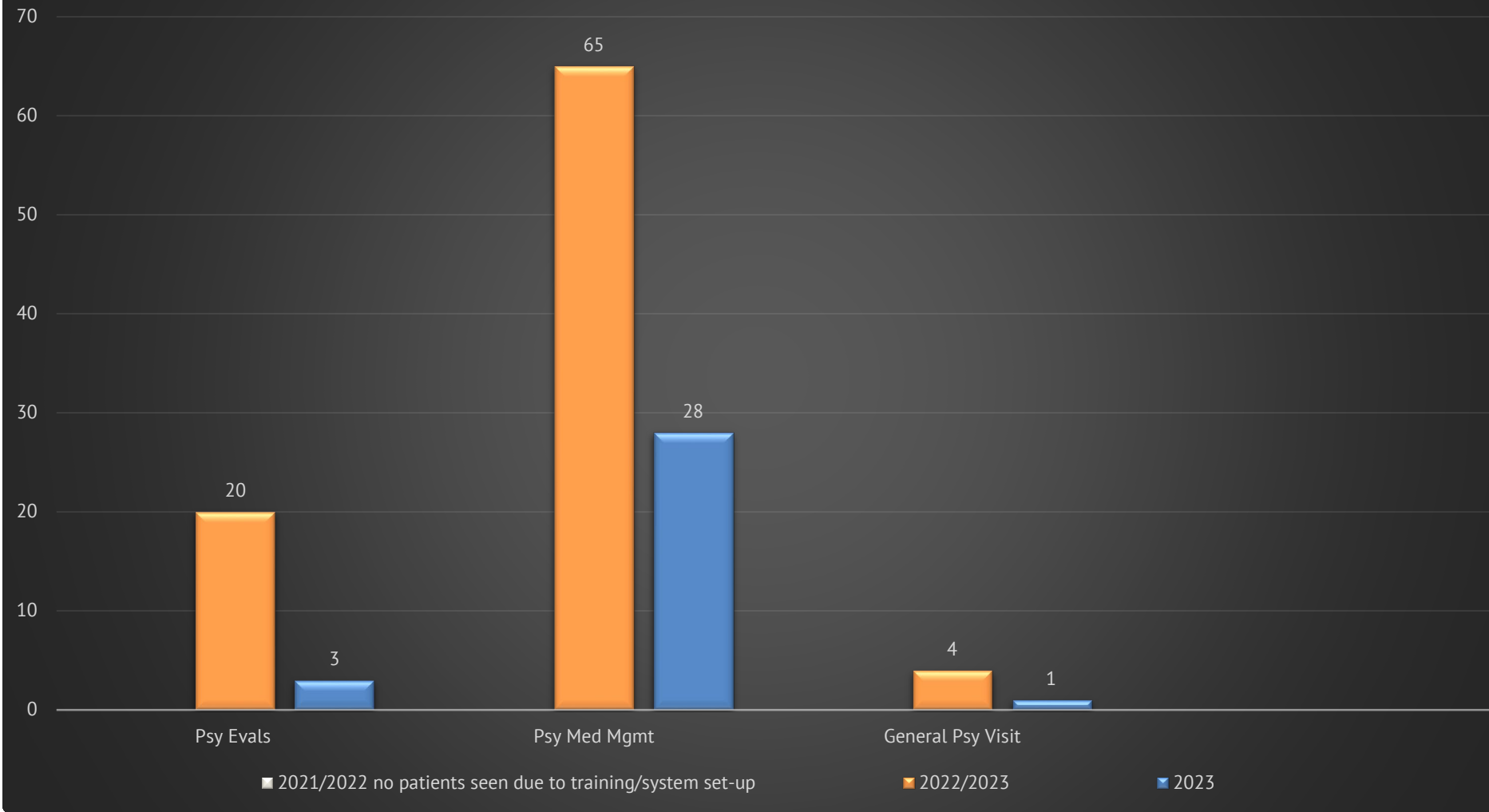




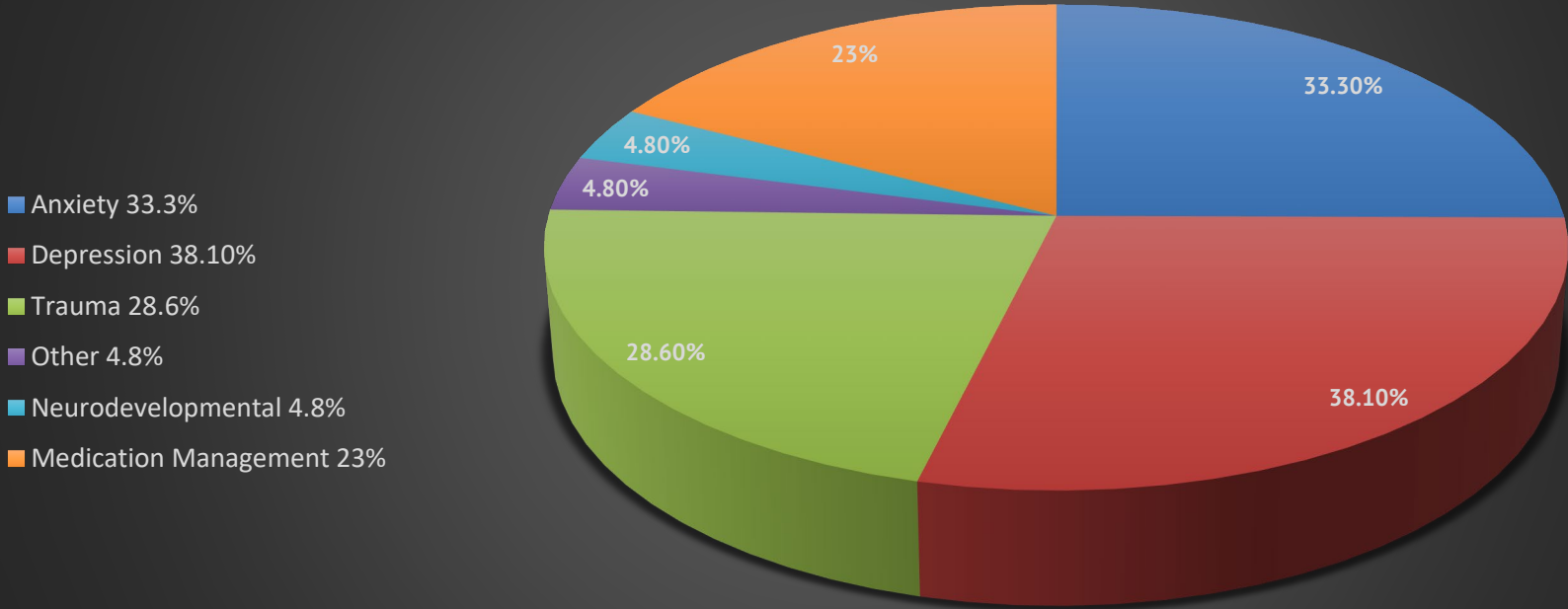
Distribution of visit types by amount of appointments for academic year 2022/2023 (blue) and summer/fall 2023 through October 19, 2023 (orange)



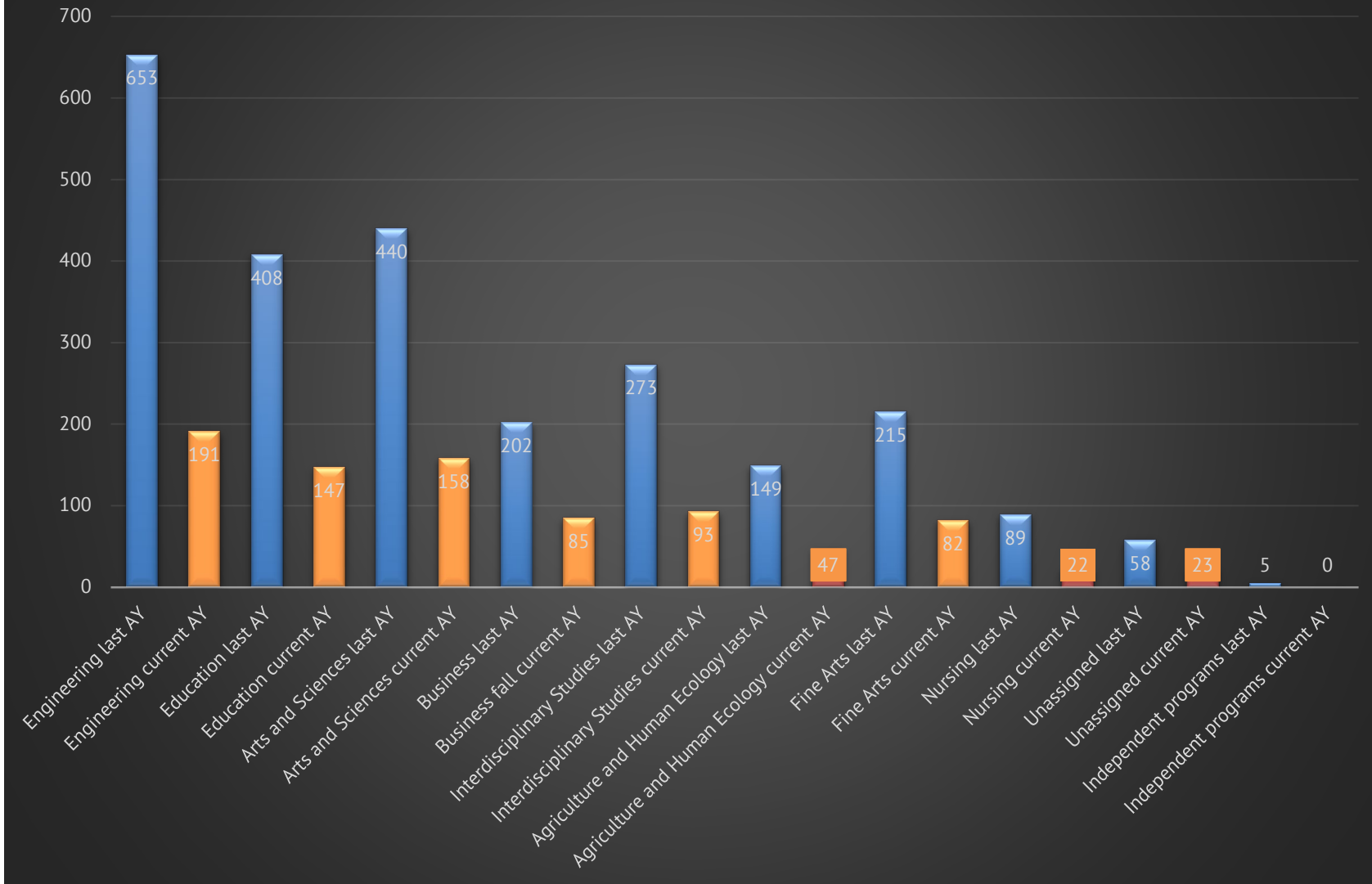
Number of Psychiatric Mental Health Nurse Practitioner visits June 2021-October 19, 2023

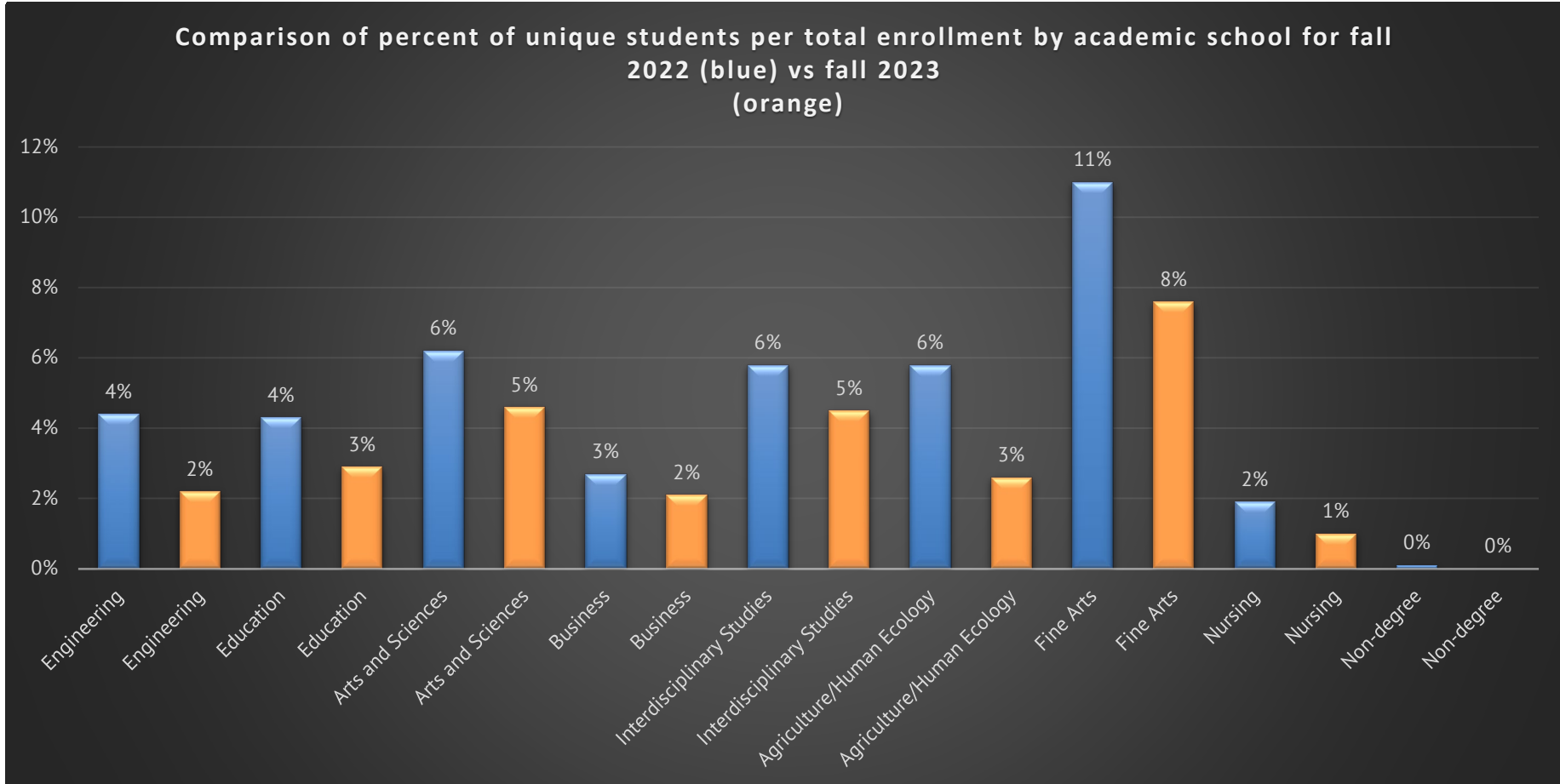


Primary diagnosis for Mantra Health clients from March 1, 2023 through October 19, 2023 Per 31 total sign ups

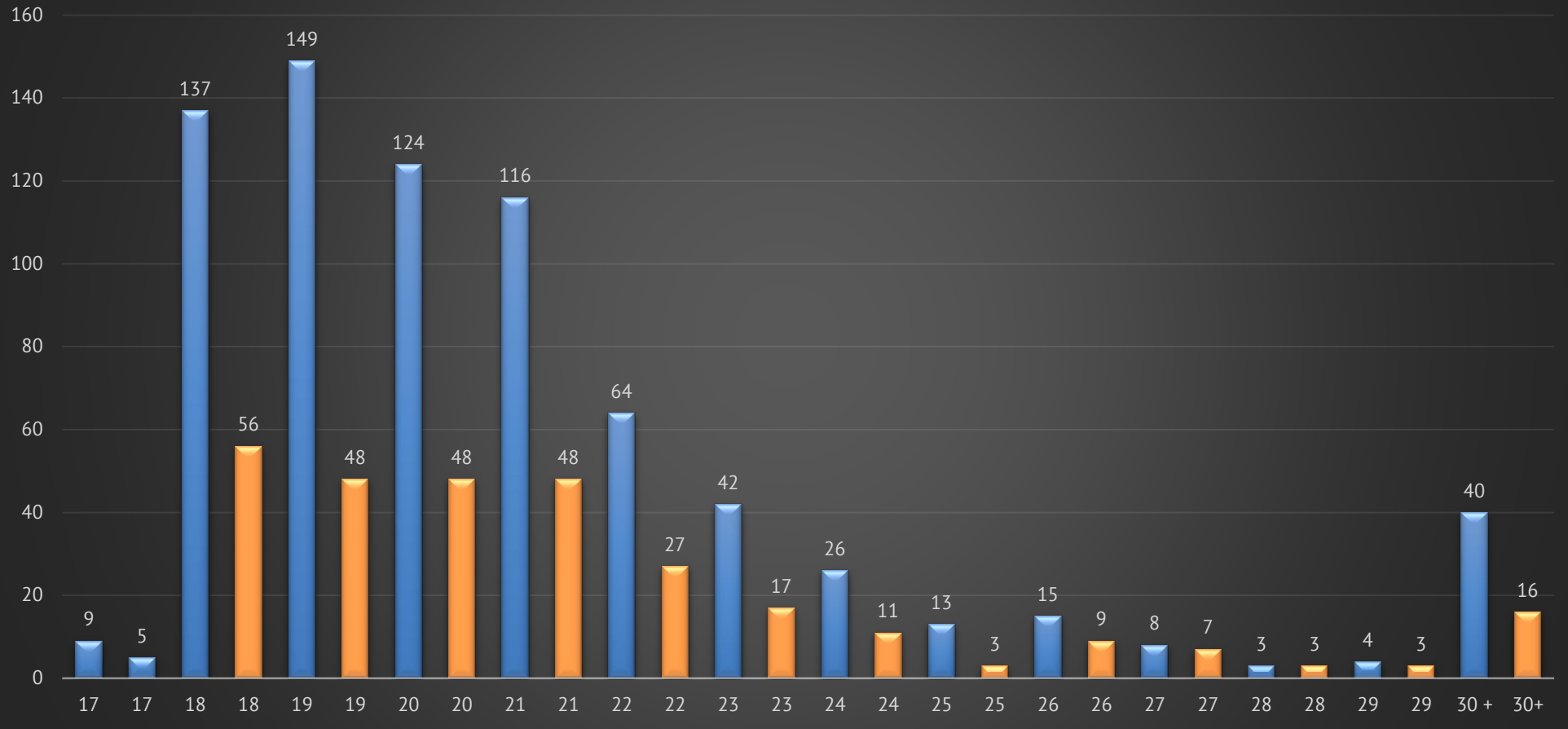


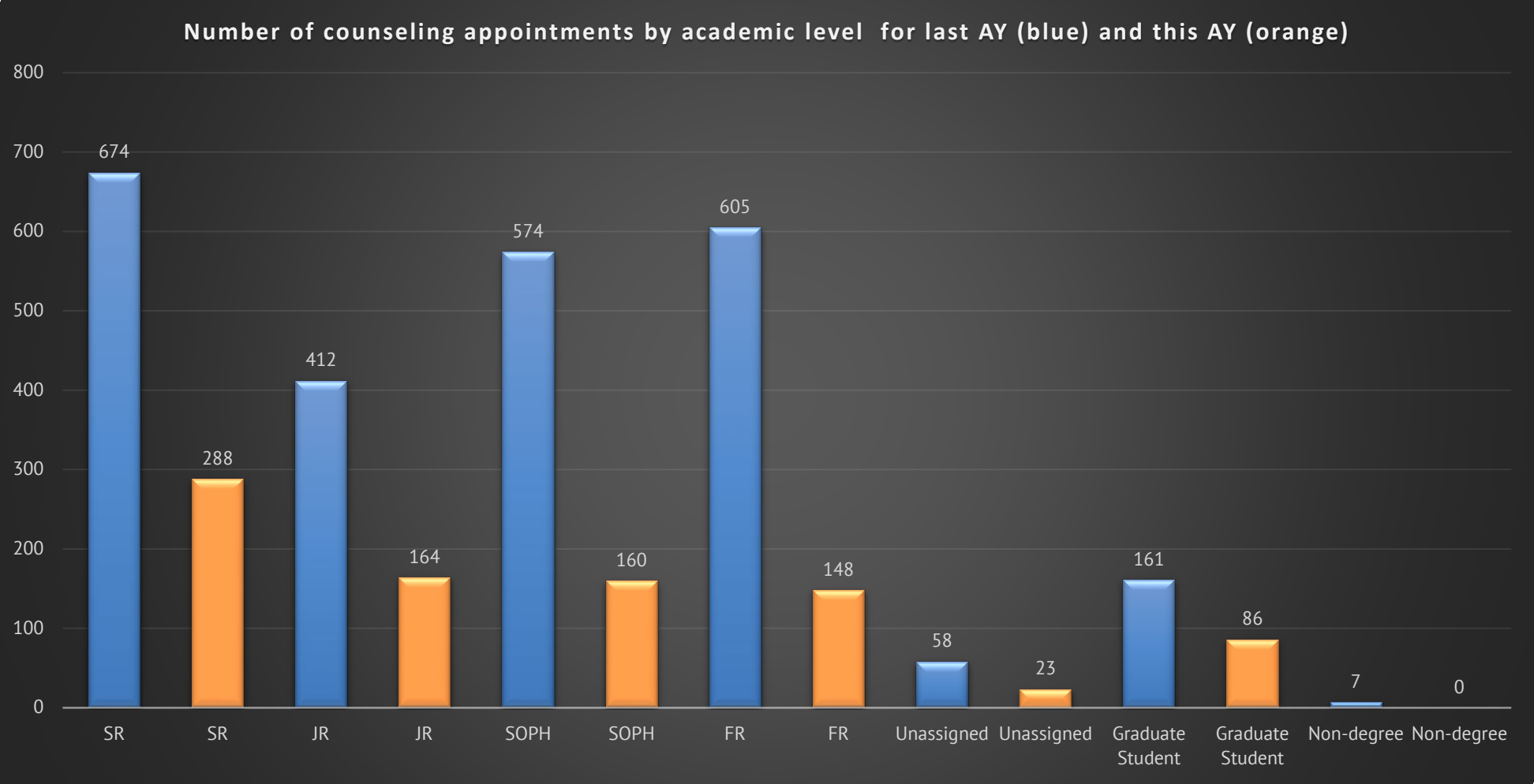
Comparison of number of counseling appointments by academic school for last academic year (blue) and current academic year (orange)





Number of unique clients by age for last AY (blue) and summer/fall 2023 (orange)





Fall Semester	# of Full-Time Counselors	Student Enrollment	Current Counselor to Student Ratio	Number of Additional Counselors Needed to Meet Minimum International Association of Counseling Services (IACS) Standards of One Counselor per 1,500 Students
2019	5	10,140	1:2028	2
2020	5	10,177	1:2035	2
2021	2	9,840	1:4920	5
2022	5	9,902	1:1980	1.5
2023	5	10,117	1:2023	1.5



Reason for Visit AY 2022-2023	Total Percent AY 2022-2023	Reason for Visit Fall 2023	Total Percent for Fall Semester 2023 as of October 19, 2023
Anxiety/Depression	29.4%	Anxiety/Depression	25.5%
Continuity of Care	24%	Continuity of Care	28.4%
Supportive/Coping/Life Management	21%	Supportive/Coping/Life Management	25.2%
Rapid Access Appointments	5.8%	Rapid Access Appointments	5.5%
Other/Unassigned	4.5%	Other/Unassigned	5.5%
Relationship Issues	4.7%	Relationship Issues <i>Please note that relationship issues are in the top 6 in 2023 as compared to 2022</i>	2.2%
Trauma <i>Please note that trauma is not in top 6 in 2022 as compared to 2023</i>	1.4%	Trauma	2.3%

