Presentation to Academic & Student Affairs Committee
Board of Trustees

December 1, 2022

Quality Assurance Funding

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Performance Metrics Impact

Audience

THEC

Metrics

Standard	Points
I. Student Learning & Engagement	
• Senior Exit Exam (CCTST)	10
• Major Field Assessment (ACAT, ETS)	15
• Academic Programs (accreditations & reviews)	35
• Institutional Satisfaction Study (NSSE)	10
• Student Equity	10
II. Student Access and Success	20
Total	100

Quality Assurance Funding

5.45% of state appropriations

Outcome

QAF Score

Metric Year	TTU Points	LGI Pt Ave
2016-17	87	88
2017-18	98	89
2018-19	97	88
2019-20	92	84
2020-21	95	90
2021-22	93	--

Impact

QAF Funding for TTU

Fiscal Year	Dollars
2018-19	$2,144,800
2019-20	$2,638,100
2020-21	$2,807,600
2021-22	$2,665,300
2022-23	$3,063,500

Student Affairs

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Departments Within Student Affairs

Accessible Education Center
Counseling Center
Dean of Students
Eagle Card
Health Services
Housing and Residential Life
Multicultural Affairs
Recreation and Fitness
Student Engagement
University Police

Housing and Residential Life

Keeping students first and transforming the student experience.

Highlights

August

Total students in housing

2569

→

November

Total students in housing

2545

Students in hotels

129

→

Students in hotels

56

No first-year students were placed in hotels.

Housing Programming

Fall 2022	
Building/Area	**Number of Programs**
Browning/Evins	17
Cooper/Dunn	10
Crawford	12
Ellington/Warf	20
Hotels	8
Jobe/Murphy	19
Maddux/McCord	17
MS Cooper/Pinkerton	10
New Hall North	19
New Hall South	16
Tech Village	9
TOTAL	**157**
	Number of Programs
RHA (Big/Bold & Campus-wide)	3
Tech Wars (Big/Bold & Campus-wide)	3

- RAs and Hall Directors coordinate activities/programs that "edutain" and build community among students living in the halls/hotels
- More than 150 programs so far for Fall '22

Academic Excellence	Community Engagement	Meaningful Innovation
Encouraging high academic achievement and supporting the needs of our residents. Providing tips and an environment conducive to learning, creativity and the realization of their potential.	Connecting residents to community needs and encouraging them to use their skills in helping to meet societal needs; making a difference.	Encouraging our residents to think outside of the box and realize the potential they have in creating and improving the student experience.
Examples Study Tips, Tricks and Treats Stress Ball Making Smashing Stress – Rage Room Event Mega Jenga and Mental Health Degree Works – How To Session Wanna Know S'More? Elevator Pitch Workshop	Examples Halloween Costume Party and Contests Cheesy Tunes Trivia Night Not Another Game Night – Board Games Pumpkin Building Contest Murder Mystery Blue Tape Maze Glow Balls Dancin' Disco Tech Village Tailgate	Examples Bob Ross Paint Night Cardboard Castles Off the Chain – Keychain Making Lego Master Jr. Paper Airplane Palooza
Student Success	Supportive Environment	Value Creation
Providing an environment and experiences that help bolster student persistence, retention and graduation.	Fostering a diverse and welcoming environment that celebrates and appreciates differences and commonalities.	Supporting residents in their desires to become productive, responsible, and caring contributors to society.
Examples Quack Attack – Duck Hunt Campus Scavenger Hunt PowerPoint Night Squeeze the Stress Away Midterm Planning Tech Village Tacos and Tie-Dye	Examples Weird Art Night "Falling" for Self-care (Fall Party Promoting Self-care) Tech Village Meet and Eat Pool Party Social Spa Day Pumpkin Carving Caramel Apple Bar	Examples Door-Stop Designing Cook in a Cup Marvel in Science Memory Box Making Vision Boards Nail String Art

Student Engagement

Connecting students with opportunities for learning outside of the classroom.

Highlights

- Week of Welcome (WOW!)

- Student Organizations Success Workshops and Eagle Engage

- Fraternity & Sorority Life

- SOLO Concert Series by SGA

- College Town Weekends

- Live on the Plaza and Heritage Month Events

Strategic Initiatives

Helping to generate, evaluate and implement initiatives that create sustainable long-term improvements for the Division of Student Affairs.

Highlights

- Strategic Planning Committee

- Division Communication Plan

- Student Affairs Newsletter (quarterly publication)

- Social Media Presence

- Maxient Student Conduct Software

Health, Wellness and Wellbeing

Offering health and wellness services to assist students during their academic career.

Highlights

- Intramural Sports

- Wellness Wagon

- Eagle's Outdoor Program

- Clinical Coordinator (case management)

- CARE (Coordination, Assessment, Response and Education) Team

- Psychiatric Mental Health Nurse Practitioner

- Six licensed counselors to better support students' needs

Counseling Center Update on Mental Health Services

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Number of unique students that received services at the counseling center per academic year for academic years 2007/2008 through 2021/2022
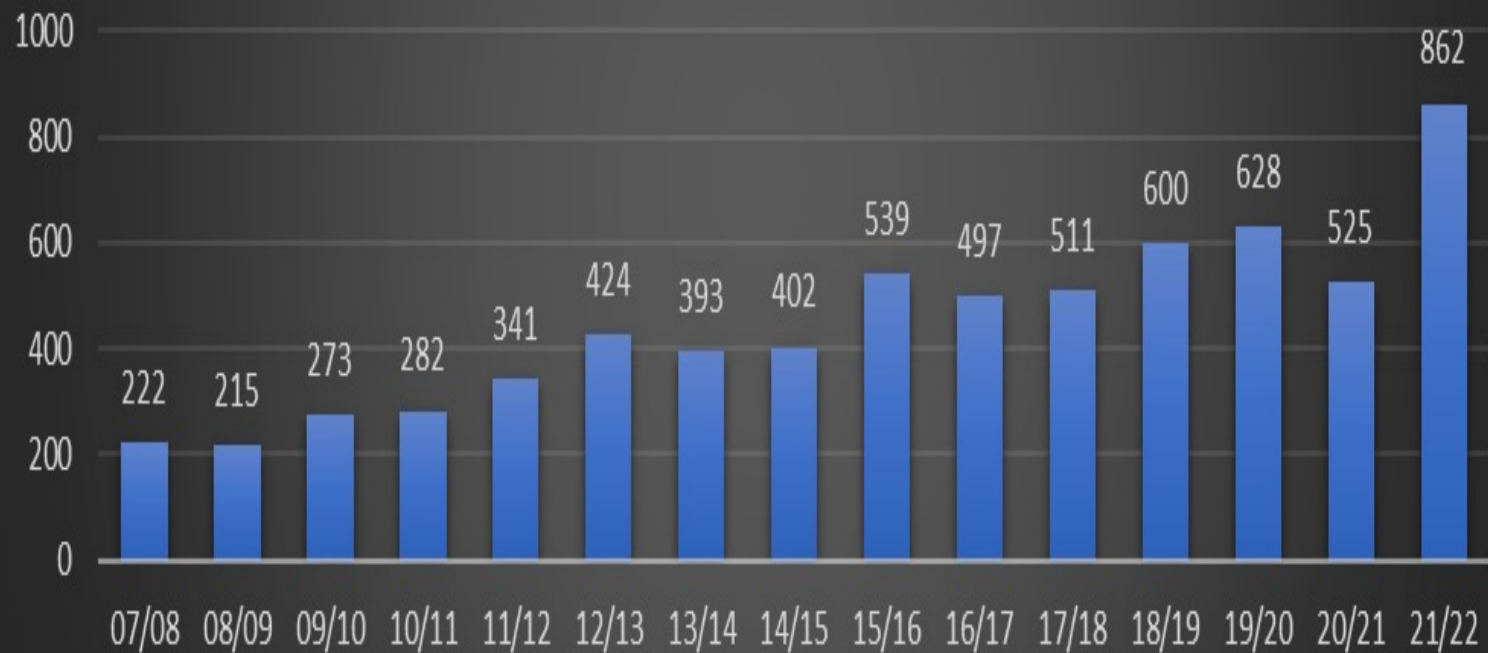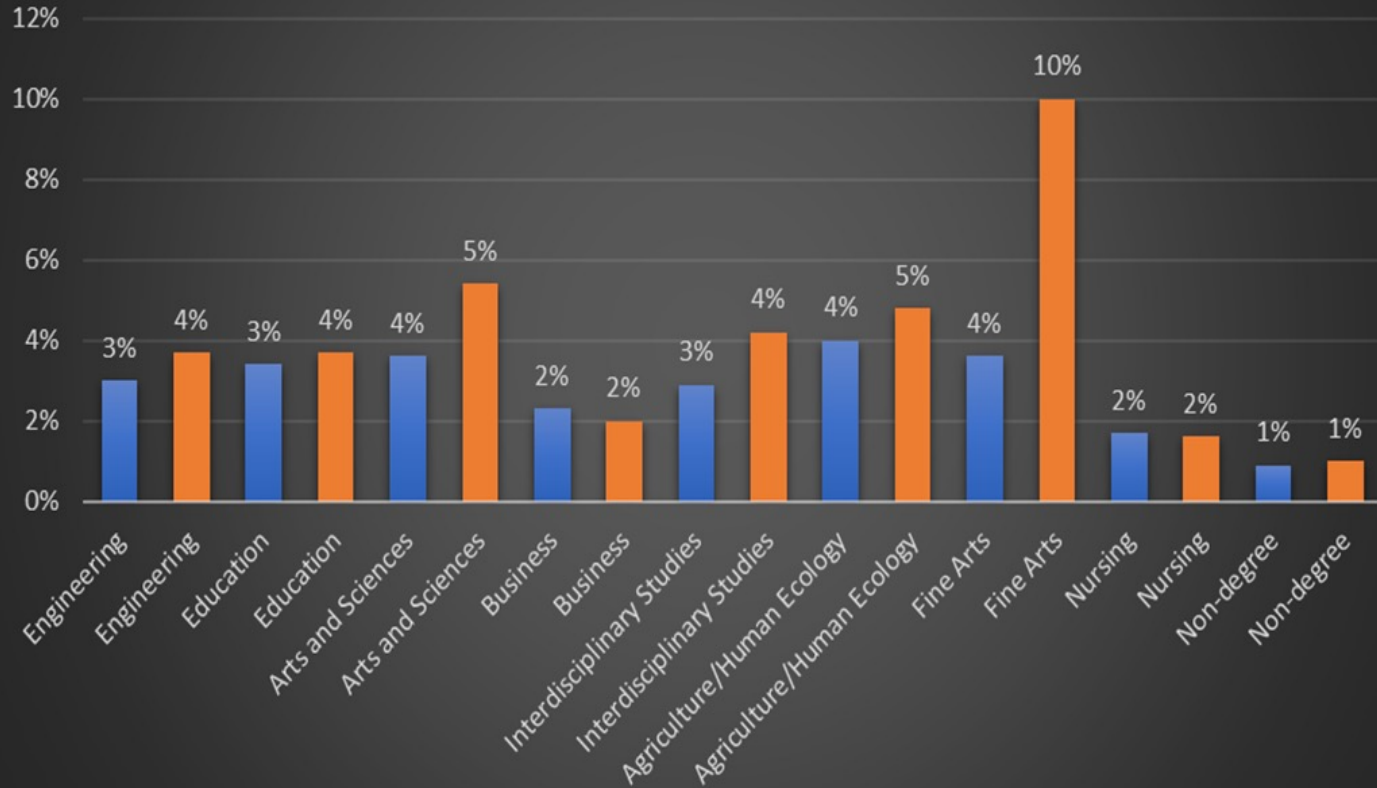
Number of counseling sessions per academic year for academic years 2007/2008 through 2021/2022
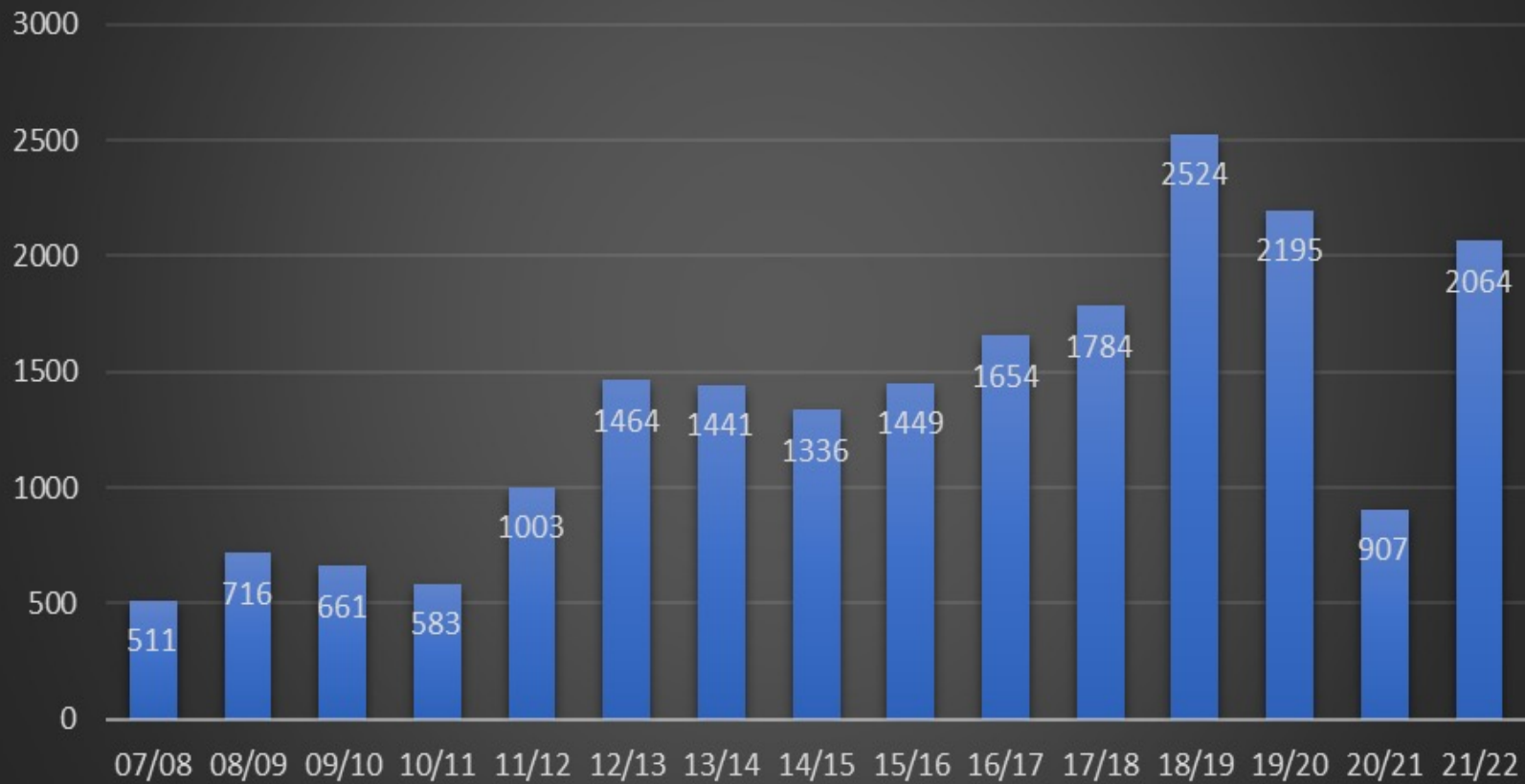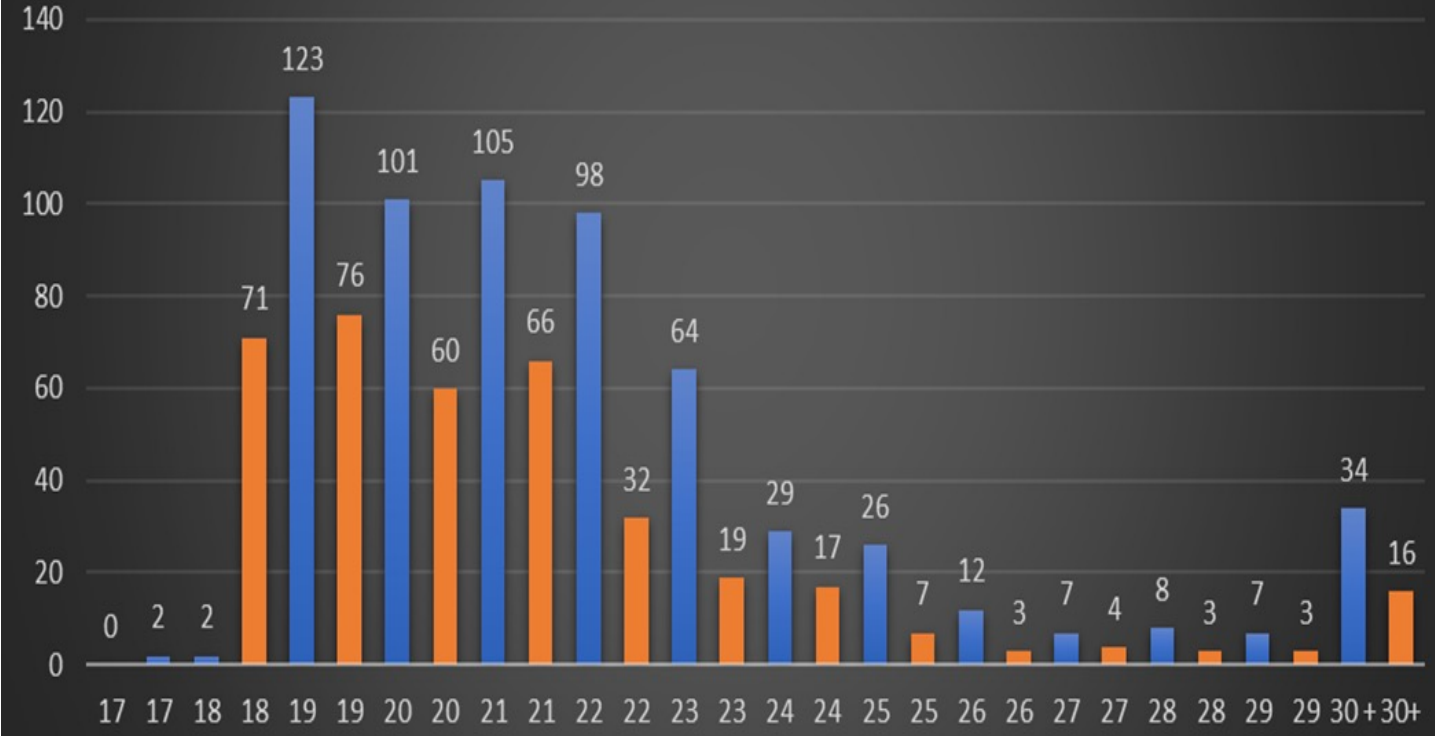
Comparison of number of counseling appointments by academic school for last academic year (blue) and current academic year (orange)
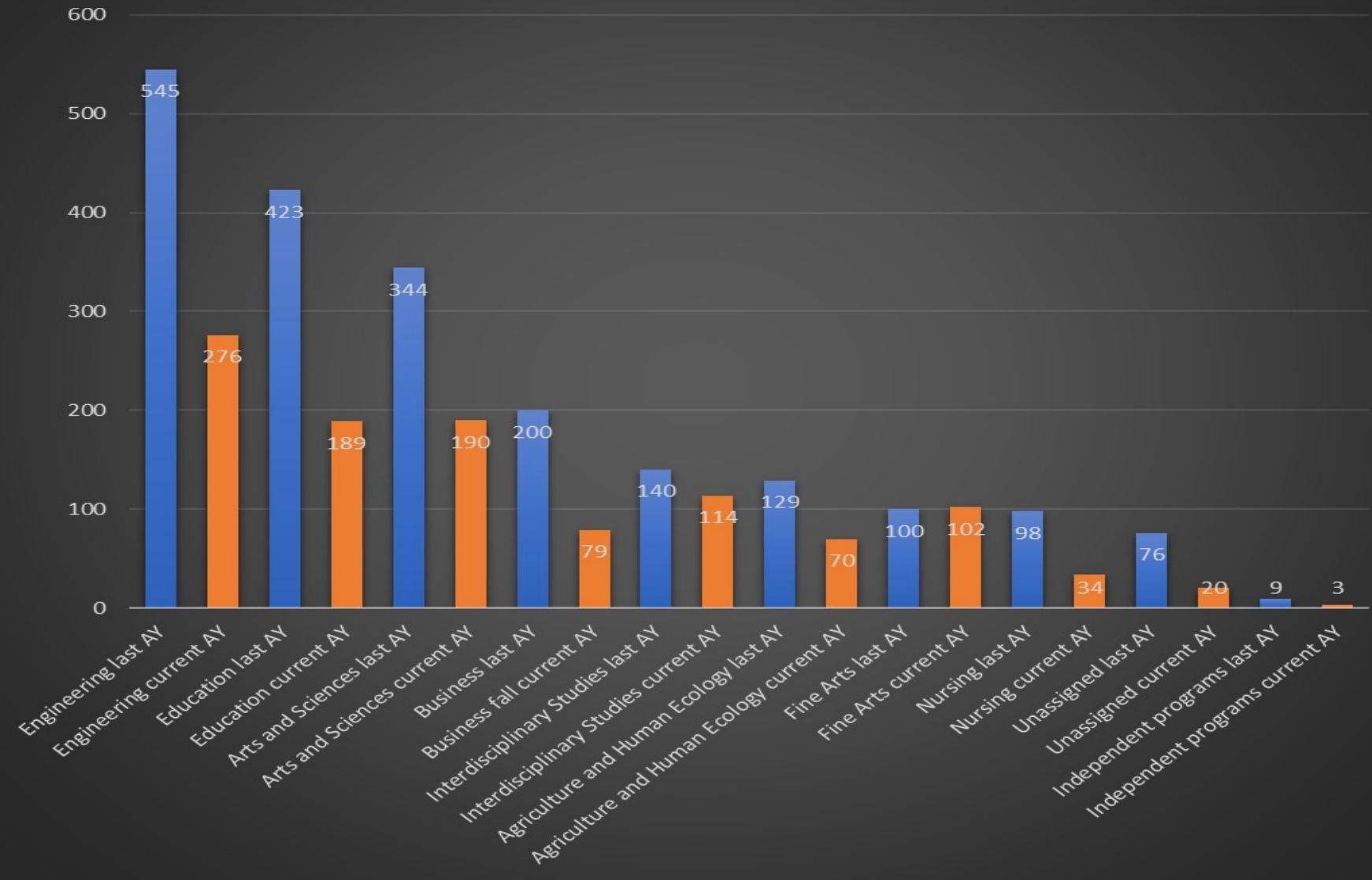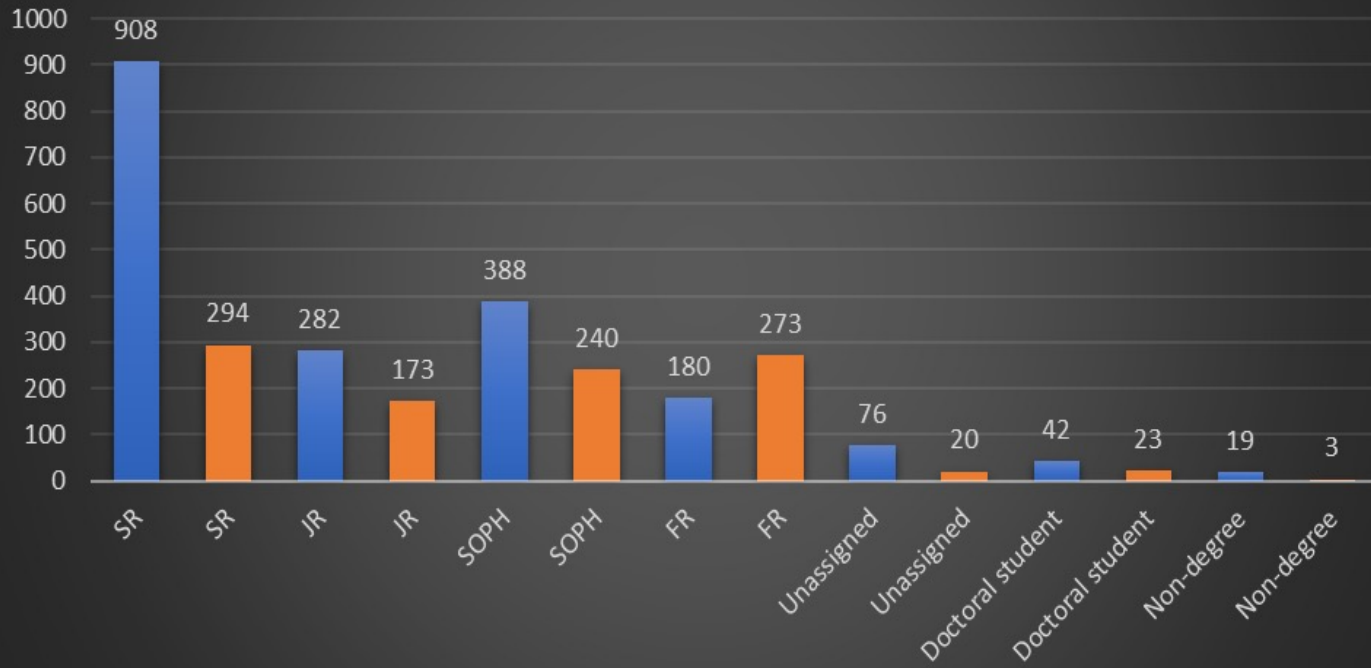
Comparison of percent of unique students per total enrollment by academic school for fall 2021 (blue) vs fall 2022 (orange)

Number of unique clients by age for last AY (blue) and summer/fall 2022 (orange)

Number of counseling appointments by academic level for last AY (blue) and this AY (orange)

Fall Semester	# of Full-Time Counselors	Student Enrollment	Current Counselor to Student Ratio	Number of Additional Counselors Needed to Meet Minimum International Association of Counseling Services (IACS) Standards of One Counselor per 1,500 Students
2019	5	10,140	1:2028	2
2020	5	10,177	1:2035	2
2021	2	9,840	1:4920	5
2022	5	9,902	1:1980	1.5

Reason for Visit AY 2021-2022	Total Percent AY 2021-2022	Reason for Visit Fall 2022	Total Percent for Fall Semester 2022
Anxiety/Depression	33 %	Anxiety/Depression	37%
Coping/Life Management	15 %	Coping/Life Management	20.4%
Unassigned	14%	Continuity of Care	18.7%
Continuity of Care	12 %	Relationship Issues	4.5%
Other	4%	Rapid Access Appointments	4.1%
Relationship Issues	3%	Grief/Loss	2.7%