

Enrollment Management & Career Placement

Presentation to Academic & Student Affairs Committee Board of Trustees



Fall 2022 Enrollment

Total headcount: 9,902

- 8,537 undergraduate
- 1,365 graduate

Third largest freshman class in Tech history

- 2,050 new first-time freshmen (+389 over 2021)
- Average ACT: 24.0
- Average high school GPA: 3.68 (33% with 4.0)

New transfer and graduate students

- 559 new transfer students
- 298 new graduate students



Fall 2022 Enrollment

Race/Ethnicity

- White, 80.5%
- Hispanic, 4.7%
- Black, 4.6%
- Nonresident Alien, 2.9%
- Two or more races, 2.8%
- Asian, 2.1%
- All other, 2.4%

Gender

• Female 47% | Male 53%

	Fall 2021	Fall 2022
Non-White	17.7%	19.5%
White	82.3%	80.5%



Retention and Graduation Rates

First-year retention, Fall 2021 to Fall 2022

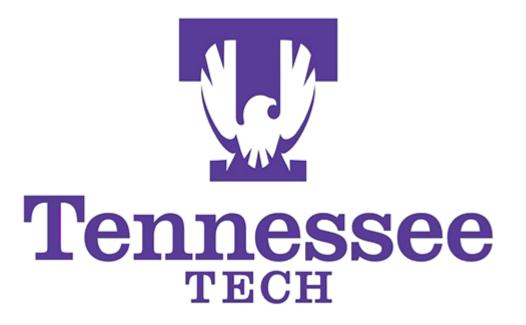
• 78.5% (+5.6% from previous year)

Graduation

- 6-year: 60.2% (all-time high)
- 4-year: 39.1%







Provost's Report

Presentation to Academic & Student Affairs Committee Board of Trustees



Student Success Initiatives

First Year Retention Rates 72.9% \rightarrow 78.5% \rightarrow 82%

All Undergraduates

- Emphasis on In-Person Experiences
- Attendance Reporting Tools & Follow-Up Advising

Freshmen & Sophomores

- Focus on Courses that Impact Student Retention
- Chemistry, Math, Physics, English
- Course Restructure
- Supplemental Instruction
- Peer-to-Peer Tutoring





Reinforce Advanced Math Placement (RAMP) Program

- College of Engineering and Department of Mathematics partnership
- TBR grant of \$50,000
- One-week residential math bridge program just prior to start of Fall 2022
- 83 incoming first-time-freshman participants
 - 53% of students currently able to be fully admitted to Engineering
 - 66% will graduate one semester ahead





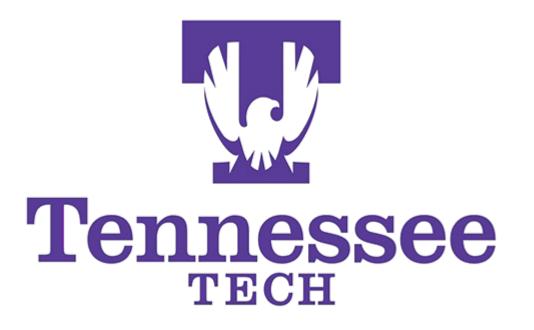
Engendering the Spirit of Gadugi at the Food-Energy-Water Nexus

NSF Grant \$3million

- Supports Graduate Students (20+ per year) via Research Traineeships
- Students Conduct Research on Challenges at the Food-Energy-Water Nexus
- Students Mentored by Team of Faculty, Community Leaders, and Social Cultural Experts
- Engineering, Education, Human Ecology, Political Science & Public Policy, Sociology, History, Energy Systems, Water Resources
- Partners include Tech's Rural Reimagined, Rural Communities, Cherokee and Appalachian Communities
- Faculty Leaders: P. Arce, A. Arce-Trigatti, N. Bowman, R. Chitiyo, L. Harding, A. Haynes, S. Mahajan, R. Sanders, J. Schaeffer, T. Smith





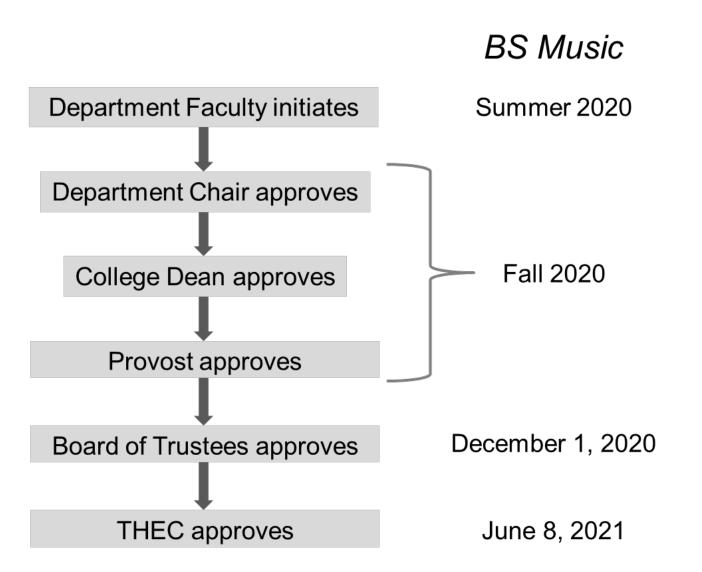


New Academic Program Proposal (NAPP) for Bachelor of Science (BS) in Music

Presentation to Academic & Student Affairs Committee Board of Trustees



New Academic Program Proposals Phase 1 – Letter of Notification (LON)





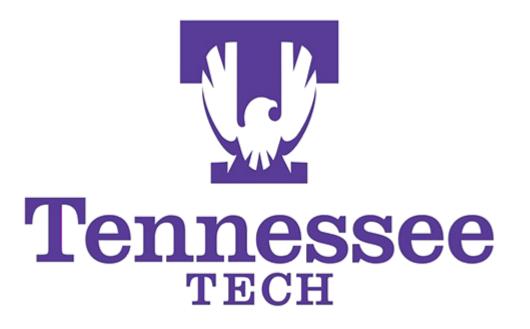
New Academic Program Proposals Phase 2 – New Academic Program Proposal (NAPP)

BS Music Department Faculty develop NAPP College Curriculum Committee approves Summer & Fall 2021 College Dean approves University Curriculum Committee approves September 23, 2021 University Academic Council approves October 6, 2021 November 18, 2021 Provost approves February 17, 2022 THEC staff/external reviewer on-site visit THEC supports September 21, 2022 October 6, 2022 Board of Trustees approves (anticipated) **THEC Commission approves** November 3, 2022



(anticipated)



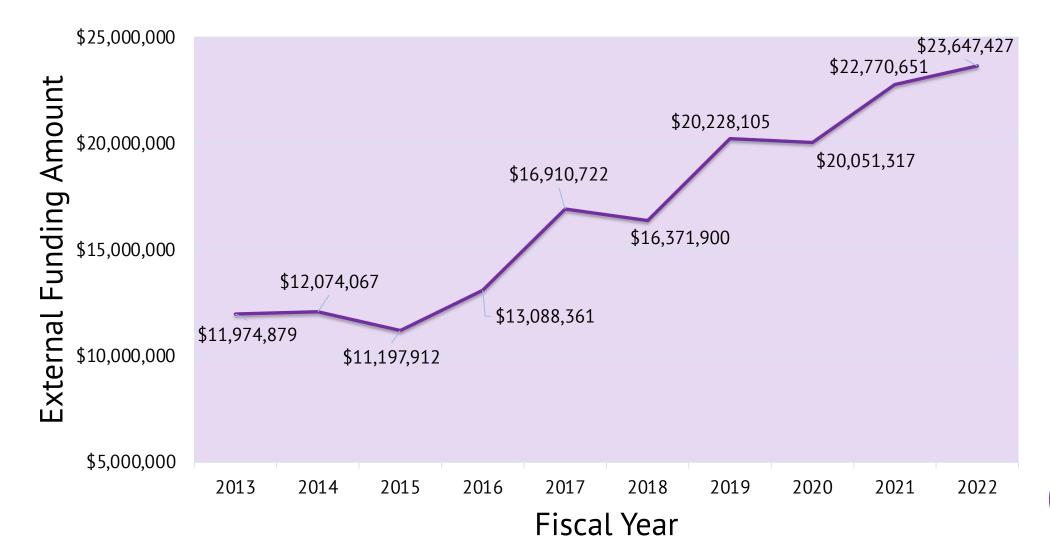


Research and Economic Development

Presentation to Academic & Student Affairs Committee Board of Trustees



Total External Funding Received Historical (FY 2013-2022)





Research & Economic Development: FY 2021

Total external funding was **\$23,647,427** – a new record high.

Unit	Amount
Agriculture and Human Ecology	\$1,058,743
Arts and Sciences	\$2,872,149
Business	\$2,851,858
Education	\$3,594,312
Engineering	\$7,531,437
Fine Arts	\$16,400
Interdisciplinary Studies	\$109,994
Nursing	\$1,085,426
Other	\$522,691
Centers of Excellence	\$4,004,417



Other Noteworthy Faculty Accomplishments

- Four Non-Provisional Patents Issued
- Three NSF Career Award Winners
- One Fulbright Fellow



Research and Creative Inquiry Day

Another new record set ...





Eagle Works

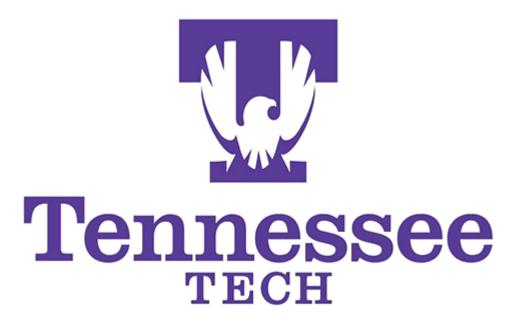
- Awarded over \$120,000 directly to students to aid their businesses
- Two patents awarded to students to date; one pending
- Five total winners went on to attempt their startup these five are all still in business and have collectively created over 12 full time jobs and over 25 part time jobs



EMPOWER UC

EMPOWER UPPER CUMBERLAND



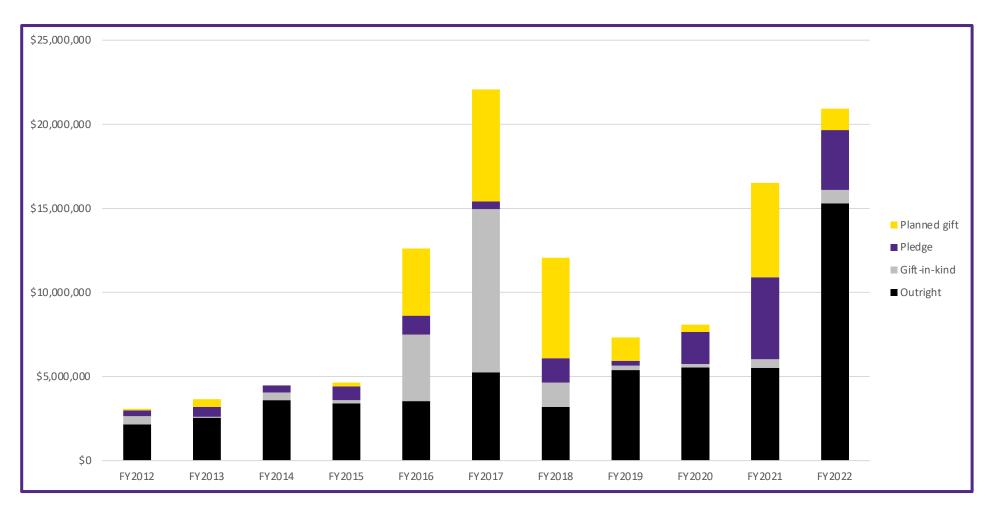


University Advancement

Presentation to Academic & Student Affairs Committee Board of Trustees



Fundraising Totals – FY2012 to FY2022





4,885 was the total number of donors for FY 2021-2022

Campaign Planning – Why, What, When, How?

- Comprehensive Campaign Benefits
- Campaign Theme, Focus, Emphases
- Timeline
- Execution





Current Areas of Focus & Success

- Capital Projects
 - Ashraf Islam Building
 - ACME
 - Football Operations Center
 - Johnson Hall
 - Tech Farms
- Scholarships
- Student Experience
- Success Indicators





